



**REGISTRAR**

## **UNIVERSITY OF KASHMIR**

Hazratbal, Srinagar-190006

Jammu & Kashmir, INDIA

Phone : 0194-227-2004/5

Fax : 0194-227-2006

Dated: 03.10.2025

### **TO WHOM IT MAY CONCERN**

#### **Sub: University Account Details**

The details of the University accounts including receipts, expenditures and payments for the year 2024-25 are attached herewith.



Prof. Naseer Iqbal

**Registrar**  
**University of Kashmir**  
**Hazratbal, Srinagar.**



# UNIVERSITY OF KASHMIR

Hazratbal, Srinagar, 190006  
NAAC Accredited Grade A++

**Statement of Grant in Aid and total expenditure during the relevant financial years;**

Year	Receipts Grant in Aid ( In crores)	Receipts CAPEX funds ( In crores)	Receipts Other ( In crores)	Total Expenditure ( In crores)
2022-23	285.00	26.44	35.40	338.33
2023-24	295.00	7.99	33.22	333.56
2024-25	343.70	25.32	32.44	397.74

**UNIVERSITY OF KASHMIR**  
HAZRATBAL, SRINAGAR KASHMIR, 190006  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 2024 (Compiled)**

Particulars	Schedule No	Current Year 2023-24
<b>INCOME</b>		
Internal/Own Receipts/	9	₹ 42,40,51,744
Grants & subsidies	10	2,95,00,00,000
Income from Investment( Interest on FDR's)	11	38,61,560
Interest Earned	12	3,86,16,363
Other Incomes	13	2,01,47,332
<b>Total (A)</b>		<b>3,43,66,76,999</b>
<b>EXPENDITURE</b>		
Staff payments & Benefits(Establishment expenses)	16	₹ 2,99,64,53,515
Departmental Expenses( Academic & office contingencies)	17	16,10,87,390
Examination Expenses	18	9,51,12,260
Scholarships/medals	18A	2,91,18,225
General Administrative Expenses	19	14,00,27,501
Transport Expenses	20	70,97,671
<b>Total (B)</b>		<b>3,42,88,96,562</b>
Excess of Income over expenditure i.e (surplus) (A-B)		77,80,437
		<b>77,80,437</b>

**UNIVERSITY OF KASHMIR**  
**HAZRATBAL, SRINAGAR KASHMIR, 190006**

Schedules Attached to Income & Expenditure Account for the year 2023-24

Schedule 9 ( Internal/Own Receipts)

	Current Year 2023-24
	₹
Admission Fees	3,06,26,001
Examination Fees	27,21,99,093
Self finance seat fees	3,51,40,254
University service charges(list enclosed)	3,50,25,077
Entrance fee	2,30,85,883
Certificate fee	36,68,141
Registration Fee	2,43,07,295
Degree Verification Fee	

Schedule 10 ( Grants & subsidies)

	<u>42,40,51,744</u>
Current Year 2023-24	
₹	
Grant in Aid from State Govt	2,95,00,00,000
	<u>2,95,00,00,000</u>



Schedule 11 ( Income from investment)

Current Year  
2023-24  
₹

Interest earned on FDR

38,61,560

38,61,560

Schedule 12 ( Interest Earned)

Current Year  
2023-24  
₹

Interest earned on saving bank Accounts  
Interest on House building advance

3,72,97,838  
13,18,525

3,86,16,363

**Schedule 13 ( Other Incomes)**

	Current Year 2023-24 ₹
Electricity charges(Residents)	20,42,563
House Rent(Residents)	4,36,425
Rent received(Business Establishments)	9,53,270
Transport fees	52,83,278
Water Charges(Residents)	1,16,350
Misc Recovery from employees	78,83,036
Misc income	21,64,089
Group Insurance Receipts	12,68,321

**2,01,47,332**

**Schedule 16 (Staff payments & benefits)**

	Current Year 2023-24
	₹
Salary teaching & Non teaching	2,14,90,92,354
Commutation	3,19,80,574
Gratuity	6,13,59,203
Leave Salary/Encashment	5,12,60,090
NPS University Share	8,21,56,652
Pension	62,06,04,642
	<u><u>2,99,64,53,515</u></u>

**Schedule 17 Departmental Expenses**  
**(Academic & Office Contingencies)**

	Current Year 2023-24
	₹
Contingency Expenses Departments ( List enclosed) <i>Annexure 'D'</i>	10,70,56,266
Departmental Development Expenses	
(List Enclosed) <i>(Annexure 'A')</i>	2,28,44,438
Expenses out of self finance seat Fee(List Enclosed) <i>(Annexure 'B')</i>	2,64,86,686
Entrance Conduct expenses	47,00,000
	<u><u>16,10,87,390</u></u>

**Schedule 18 Examination Expenses**

Conduct of examination  
 Printing of Certificates  
 Evaluation of papers  
 Practical examinations  
 Paper setting  
 Remuneration of examiners  
 Material and supplies  
 Stationary and printing

**Current Year**  
**2023-24**  
**₹**

5,09,58,013  
 45,10,000  
 7,84,034  
 27,16,619  
 10,31,334  
 93,00,000  
 14,98,200  
 2,43,14,060

**9,51,12,260**

**Schedule 18 A Scholarships/Medals**

PG Merit Scholarships  
university research fellowship

**Current Year**  
**2023-24**  
**₹**

12,54,806  
 2,78,63,419

**2,91,18,225**



**Schedule 19 General Administrative Expenses**

	Current Year 2023-24
	₹
<u>Purchase of Buses</u>	
Advertising Charges(N/P)	24,20,046
Electricity Supply Charges(GA)	12,22,381
Furniture & Furnishers(N/P)	5,06,46,943
Hot & Cold Weather Charges(N/p)	10,96,189
Legal Charges(N/P)	1,12,64,247
Liveries and Uniforms(N/P)	10,85,704
Outsource of upkeep	6,30,258
Medical Reimbursement(GA) (Np)	7,41,740
Miscellaneous(N/P)	33,01,877
Printing & Stationery	12,26,365
Meeting Charges	33,06,585
Tranfer to other deposits (outstanding liabilities)	15,67,186
Staff Welfare Scheme	3,22,00,000
Rent and Rates	20,00,000
Telephone Charges(N/P)	17,85,451
Other Office equipments	15,30,603
Travel charges (experts)	24,24,429
Campus, Seminars and conferences	32,54,343
Networking, IT Band width and other IT expenses	41,02,874
(list encloses) <i>(Annexure C)</i>	
	1,42,20,280
	<b><u>14,00,27,501</u></b>

## Schedule 20 Transportation Expenses

Fuel for Vehicle

## Maintenance & service of vehicles

**Current Year**

2023-24

₹

53,65,626

17,32,045

70,97,671

## University of Kashmir

## Plan Service Charges

Group Summary

1-Apr-23 to 31-Mar-24

Annexure 'A'

Page 1

Particulars	Closing Balance	
	Debit	Credit
Advertisement (NBE)	11,805.00	
Awards & Rewards (NBE)	7,836.00	
Bank Charges	3,449.81	
Boarding & Lodging (NBE)	47,915.00	
Computer & Software NBE	1,33,418.00	
Equipment(NBE)	43,87,097.00	
Exp. on 1 Week Workshop of Capacity Building/ Profe	62,847.00	
Face Lifting(NBE)	1,40,500.00	
Fuel for Vehicle (NBE)	38,833.00	
Funds Transferred From Computer Science Service Cha	83,398.00	
Funds Transferred From Dept. of Zoology Service Cha	2,09,462.00	
Funds Trf. Fom South Campus Service Charge	7,53,295.00	
Funds Trf. From ALL to Service Charges (NBE)	34,57,580.00	
Funds Trf. From JK Set Agency (NBE)	77,945.00	
Funds Trf. From North Campus Service Charges	20,95,585.00	
Funds Trf. From Phy. Education to Service Charge	3,70,956.00	
Funds Trf. From Physics to Service Charge	2,25,387.00	
Furniture & Fixture NBE	9,66,826.00	
Honararium (NBE)	8,02,845.00	
Hot & Cold Weather Charges (NBE)	40,000.00	
Lab Expenses(NBE)	6,000.00	
Legal Expenses NBE	8,58,000.00	
Maruti Eeco Van (5) SeaterSTD- 1.2 1 No. (NBE)	4,59,312.00	
Medical Expenses(NBE)	1,00,000.00	
Misc Expenses (NBE)	70,970.00	
Printing & Stationary(NBE)	2,72,222.00	
Purchase of Water Purifier (NBE)	19,890.00	
Refreshment (NBE)	7,65,187.00	
Rent Charges (NBE)	3,22,961.00	
Repairs & Renovation(NBE)	6,68,871.00	
Repiars & Maintenance (NBE)	29,18,083.00	
Salary (NBE)	2,000.00	
Salary to Casual/contractual(NBE)	17,46,490.00	
Scholarship(NBE)	1,620.00	
Seminar/ Symposia(NBE)	2,33,263.00	
Sitting Charges (NBE)	30,000.00	
Special Convocation (NBE)	1,21,900.00	
Subscriotion (NBE)	3,000.00	
TA/DA (NBE)	2,19,681.00	
Telephone Charges NBE	8,997.00	
Transportation Chares (NBE)	6,774.00	
Workshop/seminar/conferences NBE	95,427.00	
<b>Grand Total</b>	<b>2,28,47,627.81</b>	



**University of Kashmir**  
**Self Finance Seat Expenditure**

Group Summary  
1-Apr-23 to 31-Mar-24

*Annexure 'B'*

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>Central Pool Exps</b>		<b>89,33,827.00</b>
AC'S at Bathindi Guest House		3,42,300.00
Annual Maintenance of UPS Central Pool		55,456.00
Covid-19 Related Items Central Pool		31,276.00
Equipment Central Pool		3,39,699.00
Face Lifting Central Pool		5,96,675.00
Face Lift of Iqbal Library(Central Pool)		14,72,909.00
False Ceilling on Lab Clinical Bio Main Camp C Pool		2,16,213.00
Feild Survey Central Pool		4,40,788.00
Garden Contingencies Central Pool		1,49,540.00
Labour Charges Central Pool		96,000.00
Misc Expenses Central Pool		1,88,000.00
Plumbling/Sanitary Works for Gril's Hostel at Main		1,75,901.00
Providing & Fixing of CGI Sheets in Transport Works		70,013.00
Raising of Boudary Wally at S A Boys Hostl B A Cen		13,00,000.00
Remodelling of Kitchem at V C Lodge UK Cental Pool		4,44,416.00
Renovation of Plant Pathology, Mycology & Microbiol		1,73,184.00
Repairs & Renovation(Central Pool)		1,11,955.00
Salary Central Pool		22,31,298.00
Seed Money (Central Pool)		2,00,000.00
TA/DA Central Pool		1,28,205.00
Y-20 Event Central Pool		1,69,999.00
<b>Self Finance Seat Departmental Expenditure</b>		<b>1,75,52,859.00</b>
Arabic Self Finance Seat Share		53,000.00
Bioresources Self Finance Seat		3,34,998.00
CCAS Self Finance Seat Fee Share Exp		4,20,000.00
Chemistry Self Finace Seat Share Exps		9,00,238.00
Computer Science Dept Self Finance Seat Share(SF)		37,500.00
Contingecny Physical Edu MPED Self Finance		25,000.00
Dept of English(P.S Share)		2,59,970.00
Dept of Law Self Finance Seat Share Exp		29,24,561.00
Earth Science Applied Geology Self Finance Exp		1,25,000.00
Earth Science Self Finance Seat Exps		2,20,000.00
IT&SS Self Finance Seat Fee Exps		18,36,988.00
Management Studies Self Finance Seat Share Exps		11,58,431.00
Pharmaceutical Science Self Finance Seat Share Exps		4,51,612.00
Self Finance Exps Commerce		2,49,902.00
Self Finance Seat Exp Centre for Women's Std.&Resea		69,001.00
Self Finance Seat Exp Dept of Urdu		1,49,996.00
Self Finance Seat Expenditure Physics		3,42,000.00
Self Finance Seat Exps Biochemistry		7,24,362.00
Self Finance Seat Exps Botany		5,68,369.00
Self Finance Seat Exps Business School		9,92,291.00
Self Finance Seat Exps Centre of Research for Development		3,51,894.00
Self Finance Seat Exps English		50,000.00
Self Finance Seat Exps Enviromental Science		6,44,998.00
Self Finance Seat Exp. Share Geography Dept		6,29,334.00
Self Finance Seat Exps History		25,000.00
Self Finance Seat Exps Mathematics		3,49,990.00
Self Finance Seat Exps Political Science		89,255.00
Self Finance Seat Exps Social Work		1,69,224.00
Self Finance Seat Exps Zoology		3,53,988.00
Self Finance Seat Fee Education		6,00,440.00
<b>Carried Over</b>		<b>2,64,86,686.00</b>

continued ...



## University of Kashmir

Self Finance Seat Expenditure Group Summary : 1-Apr-23 to 31-Mar-24

Page 2

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>	<b>2,64,86,686.00</b>	-
Self Finance Seat Fee Library Information Scinece	2,50,000.00	
Self Finance Seat Fee Media Education & Research Centre	15,000.00	
Self Finance Seat Fee Nano Technology	2,37,500.00	
Self Finance Seat Fee Sociology	75,000.00	
Self Finance Seat Share Biotech Expenditure	2,39,717.00	
Self Finance Seat Share Clinical Biochem	6,24,716.00	
Self Finance Seat Share Psychology	3,71,087.00	
Self Finance Share Food Science & Tech	37,500.00	
Shahi-Hamadan Inst.Of Islamic Studies Payment Seat	5,94,997.00	
<b>Grand Total</b>	<b>2,64,86,686.00</b>	

## University of Kashmir

## Funds by ITSS

Group Summary

1-Apr-23 to 31-Mar-24

Annexure 'C'

Page 1

Particulars	Closing Balance	
	Debit	Credit
Books, Periodicals and Publication Directorate of Information Technology and Support SystemLF	2,68,025.00	
Camps, Seminars and Conference Directorate of Information Technology and Support SystemLF	61,354.00	
Maintenance and Repairs Directorate of Information Technology and Support System ITSS Local Fund	23,41,047.00	
Maintenance and Repairs Directorate of Information Technology and Support SystemLF	97,548.00	
Office Equipments and Appliances Directorate of Information Technology and Support SystemLF	13,05,700.00	
Office Equipments and AppliancesITSS Directorate of Information Technology and Support System	12,390.00	
Office Equipments and Appliances ITSS Localfund	47,336.00	
Office Expenses Directorate of ITSS Local Fund	5,55,342.00	
Outsourcing of Upkeep ITSS LF Directorate of Information Technology and Support System	80,860.00	
POL of Information Technology and Support System LF ITSS	4,12,147.00	
Travel Expenses Directorate of Information Technology and Support SystemNP	4,00,000.00	
Wages Directorate of Information Technology and Support SystemNP	30,030.00	
IT Fee Account (IT& SS)		15,000.00
Misc (A) Hygienic Sanitation It&Ss	35,765.00	
Salary by Debit to IT&SS Local Fund	85,87,736.00	
<b>Grand Total</b>	<b>1,42,35,280.00</b>	<b>15,000.00</b>

**University of Kashmir**  
**Contingencies Departments(NP)**  
 Group Summary  
 1-Apr-23 to 31-Mar-24

Annexure D

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>Contingencies Allama Iqbal Library (NP)</b>		<b>1,34,74,148.00</b>
Books, Periodicals and Publication Allama Iqbal Library ALL NP		1,00,63,178.00
Maintenance and Repairs Allama Iqbal Library N/p		10,17,685.00
Material and Supplies Allama Iqbal Library		3,37,323.00
Office Expenses Allama Iqbal Lib(NP)		4,36,046.00
POL Allama Iqbal Library		14,20,230.00
Stationery and Printing Allama Iqbal Library		1,99,686.00
<b>Contingencies Arabic</b>		<b>6,81,922.00</b>
Books, Periodicals and Publication ArabicNP		2,13,509.00
Maintenance and RepairsArabic N/p		79,960.00
Material and Supplies Dept of Arabic N/p		1,07,875.00
Office Equipments and Appliances Arabic		1,19,800.00
Office Expenses Arabic N/p		64,038.00
Stationery and Printing Arabic Department		96,740.00
<b>Contingencies Bi Bi Aamina Hostel</b>		<b>2,12,843.00</b>
Furniture and Furnishings Bibi Amina Girls Hstl Np		70,398.00
Material and Supplies Bibi Amina N/p		63,083.00
Stationery and Printing Bibi Amina Girls HostelNP		79,362.00
<b>Contingencies Biochemistry</b>		<b>5,67,414.00</b>
Material And Supplies Dept of Bio-Chemistry		5,67,414.00
<b>Contingencies Bioinformatics</b>		<b>2,10,099.00</b>
Office Equipments and Appliances Bio-Informatics CentreNP		1,60,000.00
Office expenses Bio informatics Centre Np		50,099.00
<b>Contingencies Bioresources(NP)</b>		<b>15,28,144.00</b>
Camps, Seminars and Conference Bio-ResourcesNp		20,000.00
Machinery and Equipment Bio-ResourcesNp		6,00,000.00
Material and SuppliesBio-Resources NP		7,90,457.00
Office Expenses Bio-ResourcesN/p		76,747.00
Stationery and Printing Bio Resources N/p		40,940.00
<b>Contingencies Biotechnology</b>		<b>10,23,417.00</b>
Furniture and Furnishings Bio Technology N/p		9,950.00
Machine Consumable (Toner) Bio Technology		29,840.00
Maintenance and Repairs Bio -Technology Np		3,29,506.00
Material and Supplies Bio Technology Np		3,13,110.00
Office Equipments and Appliances Bio-TechnologyNp		14,000.00
Office Expenses Bio Technology		99,879.00
POLBio-Technology NP		1,74,920.00
Stationery and Printing Bio Technology		51,212.00
Transportation and Handling Charges Bio-Technologynp		1,000.00
<b>Contingencies Botany</b>		<b>18,53,836.00</b>
Books, Periodicals and Publication Botany Dept Np		2,00,000.00
Camps, Seminars and Conference Botany (Np)		2,00,000.00
Furniture and Furnishings Botany N/p		50,000.00
Machinery and Equipment Botany N/p		3,26,520.00
Maintenance and Repairs Botany Np		30,000.00
Material and Supplies Botany Department Np		7,43,703.00
Office Equipments and Appliances Botany Dept Np		35,000.00
Office Expenses Botany Dept N/p		23,010.00
POL Botany Department Np		16,138.00
Research and Survey Botany Np		1,49,251.00
Stationery and Printing Botany Department Np		80,214.00
<b>Carried Over</b>		<b>1,95,51,823.00</b>

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## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

Page 2

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>1,95,51,823.00</b>
<b>Contingencies Centre For Bio-Diversity &amp; TaxonomyNP</b>		<b>5,33,192.00</b>
Books, Periodicals and Publication Centre For Bio-Diversity & TaxonomyNP		66,612.00
Furniture and Furnishings Centre For Bio-Diversity & TaxonomyNP		49,730.00
Lab Expenses Centre For Bio-Diversity & TaxonomyNP		93,400.00
Maintenance and Repairs Centre For Bio-Diversity & TaxonomyNP		16,000.00
Material and Supplies Centre For Bio-Diversity & TaxonomyNP		1,48,090.00
Office Equipments and Appliances Centre For Bio-Diversity & Taxonomy		25,000.00
Office Expenses Centre For Bio-Diversity & TaxonomyNP		9,440.00
Research and Survey Centre For Bio-Diversity & Taxonomy		69,920.00
Stationery and Printing Centre For Bio-Diversity & Taxonomy NP		55,000.00
<b>Contingencies Centre For Career Planning And Counselling</b>		<b>6,45,390.00</b>
Books, Periodicals and Publication Centre For Career Planning And CounsellingNP		98,860.00
Camps, Seminars and Conference Centre For Career Planning And CounsellingNP		1,99,968.00
Furniture and FurnishingsCentre For Career Planning And CounsellingNP		49,918.00
Machinery and Equipment Centre For Career Planning And CounsellingNP		74,998.00
Maintenance and Repairs Centre For Career Planning And CounsellingNP		1,96,680.00
Office Expenses Centre For Career Planning And CounsellingNP		24,966.00
<b>Contingencies Centre of Research for Development CORD NP</b>		<b>11,29,770.00</b>
Books, Periodicals and Publication Centre of Research for DevelopmentNP		1,46,440.00
Furniture and Furnishings Centre of Research for DevelopmentNP		50,000.00
Machinery and Equipment Centre of Research for Developmentnp		4,00,000.00
Material and Supplies Centre of Research for Development Cord N/p		2,99,283.00
Office Expenses Centre of Research for Development CORD NP		49,597.00
POL Centre of Research for Development CORD		84,585.00
Stationery and printing Centre of Research for DevelopmentNP		99,865.00
<b>Contingencies Chief Proctor (N/P)</b>		<b>10,60,378.00</b>
Camps, Seminars and Conference Chief Proctor Office		69,056.00
Fire Extinguishers/Safety Measures Chief ProctorNP		4,38,142.00
Machinery and Equipment Chief ProctorNP		2,57,538.00
Maintenance and Repairs Chief Proctor Np		16,660.00
Office Equipments and Appliances Chief Proctor office N/p		82,000.00
Office Expenses Chief Proctor Office Np		1,96,982.00
<b>Contingencies Clinical Biochemistry</b>		<b>21,62,449.00</b>
Machinery and Equipment Clinical Bio-Chemistry NP		13,59,396.00
Maintenance and Repairs Clinical Bio-Chemistry Np		92,967.00
Material and Supplies Clinical Biochemistry NP		5,51,086.00
Office Equipments and AppliancesClinical Bio-ChemistryNP		59,000.00
Stationery and Printing Clinical Bio Chemistry N/p		1,00,000.00
<b>Contingencies Commerce</b>		<b>10,92,639.00</b>
Books, Periodicals and Publication CommerceDept NP		2,49,786.00
Maintenance & Repairs Commerce N/P		5,45,000.00
Office Equipments and Appliances Commerce Np		99,177.00
Office Expenses Commerce Department Np		99,944.00
Stationery and Printing Commerce Dept Np		98,732.00
<b>Contingencies Computer Science(NP)</b>		<b>2,86,240.00</b>
Books, Periodicals and Publication Computer ScienceNP		1,11,578.00
Maintenance and Repairs Computer Sciece Dept		84,914.00
Material and Supplies Computer Science N/p		89,748.00
<b>Contingencies Convocation Complex(NP)</b>		<b>2,05,097.00</b>
Maintenance and Repairs Convocation ComplexNp		33,196.00
Office Equipments and Appliances Convocation ComplexNp		1,21,200.00
Stationery and Printing Convocation ComplexNp		50,701.00
<b>Contingencies Dean School of Applied Science(N/P)</b>		<b>1,18,497.00</b>
Advertisement & Publicity School of Applied Science		3,938.00
<b>Carried Over</b>		<b>2,67,85,475.00</b>

continued ...



## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

Page 3

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>2,67,85,475.00</b>
Honorarium and Remuneration School of Applied Science And Technology N/p		18,620.00
Maintenance and Repairs School of Applied Science And TechnologyNP		3,735.00
Office Equipments and Appliances School of Applied Science And Technology N/p		10,000.00
Office expenses School of Applied Science And TechnologyNP		36,704.00
Stationery and PrintingSchool of Applied Science And TechnologyNP		45,500.00
<b>Contingencies Dean School of Biological Science</b>		<b>1,10,347.00</b>
Advertisement and Publicity Biological Sciences		5,513.00
Maintenance and Repairs School Of Biological Sciences NP		19,900.00
Office Equipments and AppliancesSchool Of Biological SciencesNp		19,084.00
Office Expenses School Of Biological SciencesNP		24,598.00
Stationery and Printing School of Bioloical Sci		41,252.00
<b>Contingencies Dean School of Business Studies N/P</b>		<b>2,17,792.00</b>
Books, Periodicals and Publication School Of Business StudiesNP		1,52,820.00
Maintenance and Repairs School Of Business StudiesNP		20,000.00
Office Equipments and Appliances School Of Business StudiesNP		19,972.00
Office Expenses School Of Business StudiesNP		25,000.00
<b>Contingencies Dean School of Earth.&amp; Enviroment SCNP</b>		<b>2,94,799.00</b>
advertisement And Publicity School Of Earth And Enviromental Sci n/p		1,574.00
Honorarium and Remuneration School Of Earth And Enviromental Sciences		23,060.00
Office Equipments and Appliances School Of Earth And Enviromental SciencesNP		2,19,767.00
Stationery and PrintingSchool Of Earth And Enviromental SciencesNP		50,398.00
<b>Contingencies Dean School Of Law N/p</b>		<b>93,941.00</b>
Advertisement and Publicity School Of LawNp		10,000.00
Office Equipments and Appliances N/pSchool Of Law		15,500.00
Office Expenses School of Law		68,441.00
<b>Contingencies Dean School of Open Learning</b>		<b>4,56,995.00</b>
Advertisement and Publicity School of open Learning ( N/p)		1,538.00
Maintenance and Repairs School Of Open LearningN/p		14,175.00
Office Equipments and Appliances School Of Open Learning n/p		19,550.00
Office Expenses School Of Open Learning N/p		24,318.00
Stationery and Printing School Of Open LearningNp		3,97,414.00
<b>Contingencies Dean Unani Medicines</b>		<b>41,277.00</b>
office expenses School Of Unani And Ayurvedic Medicine		21,765.00
Stationery and Printing School Of Unani And Ayurvedic MedicineNP		19,512.00
<b>Contingencies DIQA</b>		<b>2,10,000.00</b>
Stationery and Printing Directorate Of Internal Quality AssuranceNP		2,10,000.00
<b>Contingencies Directorate Of Life Long Learning</b>		<b>26,242.00</b>
Material and Supplies Directorate Of Life Long LearningNp		26,242.00
<b>Contingencies Earth ScienceGeo-Informatics N/P</b>		<b>2,93,628.00</b>
Books, Periodicals and Publication Geo-InformaticsNp		1,88,764.00
Machinery and Equipment Geo-InformaticsNp		7,500.00
Office Expenses Geo Informatics Np		97,364.00
<b>Contingencies Economics(NP)</b>		<b>6,55,716.00</b>
Books, Periodicals and Publication Economics Dpt NP		2,42,130.00
Maintenance and Repairs Economics Department NP		37,328.00
Material and Supplies Economics Department Np		49,969.00
Office Equipments and Appliances Economic NP		3,26,289.00
<b>Contingencies Education</b>		<b>9,47,766.00</b>
Books, Periodicals and Publication EducationDept NP		3,54,824.00
Furniture and Furnishings Education NP		1,10,414.00
Machinery and Equipment Education N/p		12,600.00
Maintenance and Repairs Education Np		1,87,649.00
Office Expenses Education Np		97,279.00
<b>Carried Over</b>		<b>3,01,33,978.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>3,01,33,978.00</b>
Stationery and Printing Education NP		1,85,000.00
<b>Contingencies Electronics &amp; Inst (NP)</b>		<b>7,86,829.00</b>
Furniture and Furnishing Electronics & Instrumentation TechnologyNP		99,958.00
Machinery and Equipment Electronics & Instrumentation TechnologyNP		3,99,645.00
Material and Supplies Electronics & Instrumentation TechnologyNP		74,694.00
Office Equipments and Appliances Electronics & Instrumentation TechnologyNP		1,57,883.00
Office Expenses Electronics & Instrumentation TechnologyNP		5,000.00
Stationery and Printing Electronics & Instrumentation TechnologyNP		49,649.00
<b>Contingencies English</b>		<b>6,51,342.00</b>
Books, Periodicals and PublicationDept of EnglishNP		49,760.00
Camps, Seminars and Conference English NP		2,68,575.00
Machinery and Equipment English Department		90,095.00
Maintenance and Repairs English Department NP		58,838.00
Material and Supplies English Department NP		19,941.00
Office Equipments and Appliances English Np		38,174.00
Office Expenses Dept of English N/p		61,159.00
POL English Department Np		5,000.00
Stationery and Printing English		59,800.00
<b>Contingencies Environmental Science(NP)</b>		<b>9,61,652.00</b>
Books, Periodicals and Publication Environmental ScienceNP		2,99,900.00
Camps, Seminars and Conference Enviromental Sci Np		2,82,364.00
Material and Supplies Environmental Science N/p		2,49,416.00
Office Expenses School Of Earth And Enviromental Sciences N/p		32,040.00
POL Environmental Science N/p		39,932.00
Repair of Furniture/Equipments Enviroment Science		8,000.00
Stationery and Printing Environmental Science N/p		50,000.00
<b>Contingencies Food Science &amp; Technology</b>		<b>13,46,717.00</b>
Books, Periodicals and Publication Food Science & TechnologyNP		96,197.00
Furniture and Furnishings Food Science & TechnologyNp		2,99,700.00
Machinery and Equipment Food Science Technology NP		3,59,000.00
Maintenance and Repairs Food Science & TechnologyNp		99,950.00
Material and Supplies Food Science & TechnologyN/p		2,99,568.00
Office Equipments and Appliances Food Science & TechnologyNP		20,000.00
Office Expenses Food Science & Technology Np		92,944.00
POL Food Science & Technology NP		79,358.00
<b>Contingencies Geography and Disaster ManagementNP</b>		<b>11,58,394.00</b>
Books, Periodicals and Publication Geography and Disaster ManagementNP		2,10,414.00
Camps, Seminars and Conference Geography and Disas		52,837.00
Furniture and FurnishingsGeography and Disaster ManagementNP		3,44,800.00
Material and SuppliesGeography and Disaster ManagementNP		2,47,334.00
Office Equipments and Appliances Geography and Disaster ManagementNp		50,000.00
Office Expenses Geography and Disaster Management NP		1,17,776.00
Stationery and Printing Geography and Disaster ManagementNP		1,35,233.00
<b>Contingencies Health Centre(NP)</b>		<b>57,57,683.00</b>
Camps, Seminars and Conference Health Centre NP		31,549.00
Furniture and Furnishings Health Centre Np		2,49,861.00
Machinery and Equipment Health Centre Np		95,000.00
Maintenance and RepairsHealth Centre N/p		96,089.00
Material and Supplies Healh Centre N/p		50,85,715.00
Stationery and Printing Health Centre N/p		1,99,469.00
<b>Contingencies High Altitude Research Center Gulmarg</b>		<b>2,98,633.00</b>
Electricity Charges Gulmarg HARC N/P		77,684.00
Machinery and Equipment HARC N/pHigh Altitude Research Centre (Gulmarg)		49,958.00
Maintenance and Repairs HARC NP High Altitude Research Centre (Gulmarg)		7,652.00
<b>Carried Over</b>		<b>4,10,95,228.00</b>



## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>4,10,95,228.00</b>
Material and Supplies High Altitude Research Centre (Gulmarg)NP		52,980.00
Office Expenses High Altitude Research Centre HARC Gulmarg NP		33,615.00
Rent, Rates and Taxes High Altitude Research Centre (Gulmarg)NP		7,400.00
Snow Clearance High Altitude Research Centre (Gulmarg)NP		28,550.00
Telephone HARC High Altitude Research Centre (Gulmarg)		5,464.00
Travel Expenses High Altitude Research Centre Gulmarg NP		35,330.00
<b>Contingencies Hindi(NP)</b>		<b>5,74,252.00</b>
Books, Periodicals and Publication Hindi N/p		1,90,984.00
Camps, Seminars and Conference Hindi		99,779.00
Furniture and Furnishings Department of Hindi N/p		1,05,952.00
Maintenance and Repairs Dept of Hindi		17,496.00
Material and Supplies Dept of Hindi		73,312.00
Office Expenses Hindi DepartmentN/p		66,836.00
Stationery and Printing Hindi Department Np		19,893.00
<b>Contingencies History</b>		<b>6,93,606.00</b>
Books, Periodicals and Publication History Dept Np		3,98,450.00
Furniture and Furnishings History Department		49,998.00
Machinery and Equipment History Dept N/p		39,475.00
Material and Supplies History Department		70,803.00
Office Equipments and Appliances History Dept Np		1,00,000.00
Office Expenses History Dept N/p		34,880.00
<b>Contingencies Home Science(NP)</b>		<b>6,71,668.00</b>
Books, Periodicals and Publicationhome Science Np		2,15,405.00
Furniture and Furnishings Home Science Np		78,522.00
Maintenance and Repairs Home ScienceNP		24,345.00
Material and Supplies Home Science		1,79,079.00
Office Expenses Home Science Dept Np		61,390.00
POL Home Science Dept Np		30,000.00
Stationery and Printing Homescience Department Np		82,927.00
<b>Contingencies Hospitality &amp; Protocol N/P</b>		<b>3,83,715.00</b>
Maintenance and Repairs Hospitality & Protocol N/p		96,819.00
Material and Supplies Hospitality & ProtocolNp		10,160.00
Office Equipments and Appliances Hospitality & ProtocolNp		1,45,925.00
Office Expenses Hospitality & Protocol		68,888.00
Stationery and Printing Hospitality & Protocol Np		30,000.00
Uniforms Hospitality & ProtocolNP		31,923.00
<b>Contingencies Institute Of Foreign LanguagesNp</b>		<b>2,41,676.00</b>
Books, Periodicals and Publication Institute Of Foreign Languagesnp		46,489.00
Maintenance and Repairs Institute Of Foreign LanguagesNp		49,925.00
Material and Supplies Institute Of Foreign Languages		45,400.00
Office Expenses N/pInstitute Of Foreign Languages		49,939.00
Stationery and printing Institute Of Foreign LanguagesNP		49,923.00
<b>Contingencies Institute Of Music &amp; Fine ArtNP</b>		<b>10,37,687.00</b>
Books, Periodicals and Publication Institute Of Music & Fine ArtNP		2,07,858.00
Camps, Seminars and Conference Institute Of Music & Fine ArtNP		41,318.00
Furniture and Furnishings Institute Of Music & Fine Art NP		2,26,908.00
Honorarium and Remuneration institute of music & fine artsNP		6,202.00
Maintenance and Repairs Institute Of Music & Fine Art Np		1,69,942.00
Material and Supplies Institute Of Music & Fine ArtNP		2,30,000.00
Office Equipments and AppliancesInstitute Of Music & Fine ArtNp		50,000.00
Office Expenses Institute Of Music & Fine Art N/p		55,459.00
Stationery and printing Institute Of Music & Fine ArtNP		50,000.00
<b>Contingencies Institute of Technology Zakura</b>		<b>2,79,999.00</b>
Machinery and Equipment Zakura CampusNp		2,79,999.00
<b>Carried Over</b>		<b>4,49,77,831.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>4,49,77,831.00</b>
<b>Contingencies Internal Complaints Committee (ICC)</b>		<b>3,78,964.00</b>
Camps, Seminars and Conference Internal Complaints CommitteeNP		3,28,964.00
office expenses Internal Complaints Committee ICC N/p		30,000.00
Stationery and Printing Internal Complaints CommitteeNP		20,000.00
<b>Contingencies Iqbal Institute Of Culture &amp; PhilosophyNP</b>		<b>8,27,908.00</b>
Advertisement and Publicity Iqbal Institute Of Culture & PhilosophyNP		19,660.00
Books, Periodicals and Publication Iqbal Institute Of Culture & PhilosophyNP		3,44,775.00
Maintenance and Repairs Iqbal Institute Of Culture & PhilosophyNP		1,47,198.00
Material and SuppliesIqbal Institute Of Culture & PhilosophyNP		30,000.00
Office Equipments and Appliances Iqbal Institute Of Culture & PhilosophyNO		2,00,000.00
Office Expenses Iqbal Institute Of Culture & PhilosophyNP		27,387.00
Outsourcing of Upkeep qbal Institute Of Culture & Philosophy		9,432.00
Stationery and Printing Iqbal Institute Of Culture & PhilosophyNP		49,456.00
<b>Contingencies Islamic Studies</b>		<b>4,15,037.00</b>
Books, Periodicals and Publication Shahi-Hamadan Inst.Of Islamic StudiesNP		2,75,337.00
Office Expenses Shahi-Hamadan Inst.Of Islamic Studies		89,806.00
Stationery and printing Shahi-Hamadan Inst.Of Islamic StudiesNP		49,894.00
<b>Contingencies Kashmiri(NP)</b>		<b>8,97,754.00</b>
Books, Periodicals and Publication Kashmiri Dept N/		4,96,985.00
Camps, Seminars and Conference Kashmiri NP		1,00,000.00
Material and Supplies Kashmiri Department Np		99,918.00
Office Equipments and Appliances Kashmiri Np		50,000.00
Office Expenses Kashmiri N/p		1,00,900.00
Stationery and Printing Kashmiri Departmetn Np		49,951.00
<b>Contingencies Law Revenue(NP)</b>		<b>9,80,185.00</b>
Books, Periodicals and Publication Dept of LAW N/p		4,98,856.00
Furniture and Furnishings Law Dept Np		1,00,000.00
Material and Supplies Department of LAW		1,49,635.00
Professional and Special Service Charges Department of LAW Np		85,985.00
Stationery and Printing Dept of Law N/p		1,45,709.00
<b>Contingencies Library &amp; Information Science</b>		<b>6,06,422.00</b>
Books, Periodicals and Publication Library & Information ScienceNP		3,67,637.00
Camps, Seminars and Conference Library & Information Science		49,935.00
Furniture and Furnishings Library & Information ScienceNP		59,400.00
Office Equipments and Appliances Library & Information ScienceNP		26,100.00
Office Expenses Library & Information Science NP		54,023.00
Stationery and Printing Library & Information Science		49,327.00
<b>Contingencies Linguistics (NP)</b>		<b>8,91,552.00</b>
Books, Periodicals and Publication Linguistics Np		3,46,157.00
Furniture and Furnishings Linguistics N/p		50,000.00
Machinery and Equipment Linguistics N/p		1,99,020.00
Material and Supplies Linguistics Np		99,970.00
Office Expenses Linguistics Department N/p		93,924.00
Stationery and Printing Linguistics N.P		1,02,481.00
<b>Contingencies Management Studies Bussiness SchoolNP</b>		<b>5,99,551.00</b>
Books, Periodicals and Publication Management StudiesNP		2,24,432.00
Stationery and Printing ManagementStudies Bussiness School NP		52,004.00
Stationery and Printing Management Studies Np		3,23,115.00
<b>Contingencies Mathematics (NP)</b>		<b>5,48,604.00</b>
Books, Periodicals and Publication MathematicsNp		2,49,803.00
Maintenance and Repairs Mathematics Dept Np		84,000.00
Office Expenses Mathematics(NP)		64,993.00
Stationery and Printing Dept of Mathematics		1,49,808.00
<b>Carried Over</b>		<b>5,11,23,808.00</b>



Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>5,11,23,808.00</b>
<b>Contingencies Media Education &amp; Research CentreNP</b>		<b>10,43,535.00</b>
Books, Periodicals and Publication Media Education & Research CentreNP		3,98,933.00
Camps, Seminars & Conferences Media Education & Research Centre Np		1,81,544.00
Maintenance and Repairs Media Education & Research CentreNp		1,52,185.00
Material and Supplies Media Education & Research Centre NP		69,149.00
Office Expenses Media Education & Research Centre		96,006.00
Professional and Special Service ChargesMedia Education & Research Centre MERC		18,500.00
Research and Survey MERC media Education & Research Centre		29,972.00
Stationery and Printing Media Education & Research CentreNP		72,366.00
Wages Media Education & Research Centre OH NP		24,880.00
<b>Contingencies Nano Technology</b>		<b>10,84,952.00</b>
Books, Periodicals and Publication Nano TechnologyNp		50,000.00
Furniture and Furnishings Nano Technology Np		1,74,201.00
Machinery and Equipment Nano Technology Np		63,760.00
Maintenance and Repairs Nano TechnologyNP		2,63,075.00
Material and Supplies Nano Technology Np		2,14,300.00
Office Equipments and Appliances Nano Technolgy Np\		30,000.00
Office Expenses Nano Technology Np		99,685.00
POL Nano TechnologyNp		39,931.00
Professional and Special Service Charges Nano TechnologyNP		1,00,000.00
Stationery and Printing Nanotechnology		50,000.00
<b>Contingencies New Generation Innovation and Entrepreneurship Development CentreNew Gen IEDC</b>		<b>1,13,410.00</b>
Office Expenses New Generation Innovation and Entrepreneurship Development CentreNP		68,343.00
Stationery and Printing New Generation Innovation and Entrepreneurship NP		20,097.00
Travel Expenses New Generation Innovation and Entrepreneurship Development Centre IEDC N/p		24,970.00
<b>Contingencies North Campus</b>		<b>3,12,598.00</b>
Electricity Charges North Campus Np		2,13,787.00
POL North Campus Np		98,811.00
<b>Contingencies Persian</b>		<b>5,80,622.00</b>
Books, Periodicals and Publication Persian Dept NP		1,81,653.00
Machinery and Equipment PersianNp		2,50,000.00
Stationery and Printing Persian N/p		1,48,969.00
<b>Contingencies Pharmaceutical Science</b>		<b>14,86,236.00</b>
Advertisement and Publicity Pharmaceutical ScienceNP		5,000.00
Books, Periodicals and PublicationPharmacueticalSci		1,99,909.00
Furniture and Furnishings Pharmaceutical Science Np		1,99,938.00
Honorarium and Remuneration Pharmacuetical Science Np		57,000.00
Material and Supplies Pharmaceutical Science Np		3,49,000.00
Office Expenses Pharmaceutical ScienceN/p		3,99,974.00
POL Pharmaceutical Science Np		40,000.00
Professional and Special Service Charges Pharmaceutical ScienceNP		1,18,000.00
Stationery and Printing Dept of Pharmacuetical Sci		1,17,415.00
<b>Contingencies Physics</b>		<b>16,26,730.00</b>
Books, Periodicals and Publication Physics NP		2,98,922.00
Machinery and Equipment Dept of Physics Np		8,44,039.00
Maintenance and Repairs Physics Department Np		68,380.00
Material and Supplies Physics N/p		2,25,257.00
Office Equipments and Appliances Physics N/p		30,000.00
Office Expenses Deptt of Physics N/p		82,063.00
POL Department of physics Np		78,069.00
<b>Contingencies Political Science</b>		<b>4,56,954.00</b>
Books, Periodicals and Publication Political ScienceNp		2,43,628.00
Furniture and Furnishings Political Science NP		49,998.00
Maintenance of Equipment Political Science N/p		10,500.00
<b>Carried Over</b>		<b>5,78,28,845.00</b>



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Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>5,78,28,845.00</b>
Office Equipments and Appliances Political Science NP		29,899.00
Office Expenses Political Science Department Np		74,719.00
Stationery and Printing Political Science N/p		48,210.00
<b>Contingencies PROVOST Boys Hostel</b>		<b>19,987.00</b>
Material and Supplies Provost		19,987.00
<b>Contingencies Sanskrit(NP)</b>		<b>7,20,341.00</b>
Books, Periodicals and Publication Sanskrit Np		1,22,356.00
Furniture and Furnishings Sanskrit NP		1,00,000.00
Material and Supplies Sanskrit Department Np		1,24,800.00
Office Equipments and Appliances Sanskrit Np		1,19,958.00
Office Expenses Sanskrit Department NP		53,260.00
Outsourcing of Upkeep Deptt of Sanskrit		1,20,000.00
Stationery and Printing Sanskrit Department Np		79,967.00
<b>Contingencies School Of Physical And Mathematical Sciences NP</b>		<b>1,08,628.00</b>
Honorarium and Remuneration School Of Physical And Mathematical Sciences		8,640.00
Office Equipments and Appliances School Of Physical And Mathematical Sciences NP		20,000.00
Office Expenses School Of Physical And Mathematical Sciences		29,988.00
Stationery and Printing School Of Physical And Mathematical Sciences NP		50,000.00
<b>Contingencies School Of Social Sciences NP</b>		<b>1,02,809.00</b>
Maintenance and Repairs School Of Social Sciences NP		10,000.00
Office Equipments and Appliances School Of Social Sciences NP		19,960.00
Office Expenses School Of Social Sciences N/p		23,247.00
Stationery and Printing School Of Social Sciences NP		49,602.00
<b>Contingencies Sheikh Ul Aalam Boys Hostel Block B N/p</b>		<b>5,34,499.00</b>
Books, Periodicals and Publication Sheikh Ul Aalam Boys Hostel BNP		14,897.00
Camps, Seminars and Conference Sheikh Ul Aalam Boys Hostel BNP		1,99,234.00
Machinery and Equipment Sheikh Ul Aalam Boys Hostel BNP		49,638.00
Maintenance and Repairs Sheikh Ul Aalam Boys Hostel BNP		1,37,065.00
Office Expenses Sheikh Ul Aalam Boys Hostel B NP		33,678.00
POL Sheikh Ul Aalam Boys Hostel B		99,987.00
<b>Contingencies Sheikh Ul Aalam Boys Hostel NP</b>		<b>7,31,127.00</b>
Maintenance and Repairs Sheikh Ul Aalam Boys Hostel NP		40,000.00
Material and Supplies Sheikh Ul Aalam Boys Hostel BNP		4,38,201.00
Office Equipments and Appliances Sheikh Ul Aalam Boys Hostel NP		59,999.00
Office Expenses Sheikh Ul Aalam Boys Hostel NP		1,14,634.00
Stationery and Printing Sheikh Ul Aalam Boys Hostel NP		78,293.00
<b>Contingencies Social Work(NP)</b>		<b>12,67,008.00</b>
Advertisement and Publicity Social Work Dept Np		1,890.00
Books, Periodicals and Publication Social Work Np		2,69,498.00
Camps, Seminars and Conference Social Work Np		29,970.00
Maintenance and Repairs Social Work Np		59,970.00
Material and Supplies Social Work N/p		1,16,478.00
Office Equipments and Appliances Social Work N/p		2,00,596.00
Office Expenses Social Work N/P		1,29,889.00
Research and Survey Social Work		4,08,769.00
Stationery and Printing Social Work Np		49,948.00
<b>Contingencies Sociology</b>		<b>8,61,041.00</b>
Books, Periodicals and Publication Sociology NP		3,70,673.00
Camps, Seminars and Conference Dept of Sociology NP		1,50,000.00
Office Expenses Sociology N/p		65,828.00
Research and Survey Sociology Department Np		1,50,000.00
Stationery and Printing Sociology N/p		1,24,540.00
<b>Carried Over</b>		<b>6,21,74,285.00</b>

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Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>6,21,74,285.00</b>
<b>Contingencies South Campus</b>		<b>6,51,424.00</b>
Books, Periodicals and Publication South CampusNp		5,01,217.00
Machinery and Equipment South CampusNp		47,550.00
Material and Supplies South CampusNp		1,02,657.00
<b>Contingencies Statistics</b>		<b>4,96,429.00</b>
Books, Periodicals and Publication Statistics Np		2,99,991.00
Material and Supplies Statistics Department NP		46,500.00
Office Expenses Statistics Department Np		45,150.00
Stationery and Printing Statistics Department		1,04,788.00
<b>Contingencies Urdu</b>		<b>4,68,819.00</b>
Books, Periodicals and Publication UrduNP		2,72,965.00
Camps, Seminars and Conference Urdu Department NP		1,00,000.00
Maintenance and Repairs Urdu Department		49,597.00
Office Expenses Urdu Department N/p		46,257.00
<b>Contingencies Womens Study Centre N/P</b>		<b>5,54,950.00</b>
Books, Periodicals and Publication Centre For Womens Studies & ResearchNP		2,14,978.00
Furniture and Furnishings Centre For Womens Studies & Research N/p		1,49,736.00
Material and Supplies Centre For Womens Studies & ResearchNp		5,999.00
Office Expenses Centre For Womens Studies & ResearchNP		10,000.00
Research and Survey Centre for Womes Studies NP		26,083.00
Research and Survey Womens Study Centre Np		29,246.00
Stationery and PrintingCentre For Womens Studies & ResearchNP		1,18,908.00
<b>Contingencies Zoology</b>		<b>10,20,240.00</b>
Books, Periodicals and Publication Zoology Dept Np		1,99,635.00
Machinery and Equipment ZoologyNP		99,500.00
Material and Supplies Zoology Dept Np		5,88,641.00
Office Expenses Dept of Zoology		41,786.00
Stationery and PrintingZoology Department Np		90,678.00
<b>Contingencies Dean School of Engineering Zakura</b>		<b>75,209.00</b>
Advertisement and Publicity School of EngineeringNP		6,300.00
Office Equipments and Appliances School Of EngineeringNP		19,167.00
Office Expenses School Of Engineering N/p		12,326.00
Stationery and Printing School of Engineering NP		37,416.00
<b>Contingencies(CCAS) NP</b>		<b>15,94,717.00</b>
Books, Periodicals and Publication Centre Of Central Asian StudiesNP		4,00,180.00
Camps, Seminars and ConferenceCentre Of Central Asian Studie NP		3,33,820.00
Furniture and Furnishings Centre Of Central Asian Studies		1,49,935.00
Maintenance and Repairs Centre Of Central Asian StudiesNP		2,00,000.00
Office Equipments and Appliances Centre Of Central Asian StudiesNP		9,999.00
Office Expenses Centre Of Central Asian Studies NP		2,15,224.00
Outsourcing of Upkeep Centre Of Central Asian Studies		26,416.00
Research and Survey/Centre Of Central Asian Studies		1,59,156.00
Stationery and Printing CCAS Centre of Central Asian		43,740.00
Stationery and Printing Centre Of Central Asian Stu NP		56,247.00
<b>Contingencies Centre for Capacity Building &amp; Skill DevelopmentSRC NP</b>		<b>3,55,430.00</b>
Camps, Seminars and Conference Centre for Capacity Building & Skill DevelopmentNP		69,290.00
Office Equipments and Appliances Centre for Capacity Building & Skill DevelopmentNp		29,998.00
Office Expenses Centre for Capacity Building & Skill DevelopmentNP		1,29,473.00
Outsourcing of Upkeep SRC		76,669.00
Stationery and Printing Centre for Capacity Building & Skill Development SRC		50,000.00
<b>Contingencies Centre for Interdisciplinary Research and Innovations CIRI N/p</b>		<b>14,24,661.00</b>
Books, Periodicals and Publication Centre for Interdisciplinary Research and InnovationsNP		1,21,040.00
Camps, Seminars and Conference Centre for Interdisciplinary Research and InnovationsNP		99,676.00
Maintenance and Repairs Centre for Interdisciplinary Research and Innovations CIRI N/p		65,422.00
<b>Carried Over</b>		<b>6,88,16,164.00</b>

continued ...



Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>	<b>6,88,16,164.00</b>	-
Material and Supplies Centre for Interdisciplinary Research and InnovationsNP	2,49,992.00	
Office Equipments and Appliances Centre for Interdisciplinary Research and InnovationsNP	52,488.00	
Office Expenses Centre for Interdisciplinary Research and Innovations NP	3,77,892.00	
POL Centre for Interdisciplinary Research and Innovations	3,58,151.00	
Stationery and Printing Centre For Career Planning And CounsellingNP	1,00,000.00	
<b>Contingencies Construction Division</b>	<b>1,43,34,450.00</b>	
Maintenance and Repairs Construction Division N/p	1,43,34,450.00	
<b>Contingencies Dean School Of Arts, Language, LiteratureNP</b>	<b>66,091.00</b>	
Advertisement and Publicity Schl of Arts Language Lit N/p	3,151.00	
Maintenance and Repairs School Of Arts, Language, LiteratureNP	8,000.00	
Office Equipments and Appliances School Of Arts, Language, LiteratureNP	18,000.00	
Office Expenses School Of Arts, Language, LiteratureNP	15,770.00	
Stationery and Printing School Of Arts, Language, LiteratureNP	21,170.00	
<b>Contingencies Dean Students Welfare</b>	<b>16,46,535.00</b>	
Books, Periodicals and Publication Dean Students WelfareNp	1,00,000.00	
Camps, Seminars and ConferenceDean Students WelfareNP	8,97,370.00	
Furniture and Furnishings Dean Student WelfareDSWNP	1,49,800.00	
Material and SuppliesDean Students Welfare DSW	29,990.00	
Office Equipments and Appliances Dean Students Welfare NP	2,99,800.00	
Office Expenses Dean Student Welfare DSW Np	1,09,897.00	
Stationery and Printing Deanstudent Welfare Dsw	59,678.00	
<b>Contingencies Directorate Of Physical Education &amp; SportsNP</b>	<b>28,95,516.00</b>	
Awards Directorate Of Physical Education & SportsN/	1,44,438.00	
Camps, Seminars and Conference Dept Physical Edu	19,45,047.00	
Furniture and Furnishing Directorate Of Physical Education & SportsNP	1,28,991.00	
Maintenance and Repairs Directorate Of Physical Education & Sports N/p	26,980.00	
Material and SuppliesDirectorate Of Physical Education & Sports N	43,796.00	
Material and Supplies Directorate Of Physical Education & SportsNP	2,72,477.00	
Office Expenses Directorate Of Physical Education & SportNP	49,111.00	
POL Directorate Of Physical Education & Sports	1,88,859.00	
Stationery and printing Directorate Of Physical Education & Sports	95,817.00	
<b>Contingencies Earth Science NP</b>	<b>7,48,930.00</b>	
Books, Periodicals and PublicationEarth Science Np	2,05,606.00	
Camps, Seminars and Conference Earth Science(NP)	1,02,584.00	
Furniture and Furnishings Earth ScienceNp	99,972.00	
Machinery and Equipment Earth Science Np	83,000.00	
Maintenance and Repairs Earth ScienceNp	47,961.00	
Material and Supplies Earth Science Dept Np	52,791.00	
Office Expenses Earth Science Department NP	1,19,919.00	
Stationery and Printing Earth Science N/p	37,097.00	
<b>Contingencies Haba Khatoon Girls Hostel N/p</b>	<b>2,87,300.00</b>	
Furniture and Furnishings Haba Khatoon Girls HostelNp	27,800.00	
maintenance and repairs Haba Khatoon Girls Hos (NP)	80,000.00	
Office Equipments and Appliances Haba Khatoon Girls HostelNP	99,500.00	
Office Expenses Haba Khatoon Girls Hostel Np	50,000.00	
POL Haba Khatoon Girls Hostel Np	20,000.00	
Stationery and Printing Haba Khatoon Girls Hostel	10,000.00	
<b>Contingencies Institute of Kashmir Studies Np</b>	<b>7,68,007.00</b>	
Books, Periodicals and Publication Institute of Kashmir StudiesNP	1,00,000.00	
Camps, Seminars and Conference Institute of Kashmir StudiesNP	45,000.00	
Furniture and Furnishing Institute of Kashmir StudiesNp	40,000.00	
Office Equipments and Appliances Institute of Kashmir StudiesNP	52,000.00	
Office Expenses Institute of Kashmir Studies Np	2,44,473.00	
Professional and Special Service Charges Institute of Kashmir StudiesNp	20,000.00	
<b>Carried Over</b>	<b>8,95,62,993.00</b>	



## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>8,95,62,993.00</b>
Stationery and Printing Institute of Kashmir StudiesNP		36,534.00
Travel Expenses Institute of Kashmir StudiesNP		2,30,000.00
<b>Contingencies Kupwara Campus</b>		<b>15,52,716.00</b>
Books, Periodicals and Publication KupwaraNp		3,20,727.00
Furniture and Furnishings Kupwara Campus Np		5,23,595.00
Machinery and Equipment Kupwara Campus Np		1,74,939.00
Maintenance and Repairs Kupwara Camps(NP)		18,815.00
Material and SuppliesKupwara CampusN/p		97,070.00
Office Equipments and Appliances Kupwara Campus NP		47,360.00
Office Expenses Kupwara Campus Np		26,050.00
Outsourcing of Upkeep Kupwara Campus		3,39,660.00
POL Kupwara Campus Np		4,500.00
<b>contingencies Mehboob-UI-Alam Boys Hostel NP</b>		<b>7,10,530.00</b>
Furniture and Furnishings Mehboob-UI-Alam Boys HostelNp		3,99,000.00
Machinery and Equipment Mehboob-UI-Alam Boys HostelNP		47,450.00
Maintenance and Repairs Mehboob-UI-Alam Boys HostelNP		1,00,000.00
Material and Supplies Mehboob-UI-Alam Boys Hostel MABH N/p		65,389.00
Office Equipments and Appliances Mehboob-UI-Alam Boys Hostel MABH N/p		19,957.00
Office Expenses Mehboob-UI-Alam Boys Hostel N/p		8,741.00
Stationery and Printing Mehboob-UI-Alam Boys HostelNP		20,000.00
Uniforms Mehboob-UI-Alam Boys HostelN/p		49,993.00
<b>Contingencies M.Ped/M.Phil Ph.D Physical Education</b>		<b>7,62,334.00</b>
Books, Periodicals and Publication MPED Directorate Of Physical Education & SportsNP		99,962.00
Camps, Seminars and Conference MPED Directorate Of Physical Education & SportsNP		1,78,270.00
Furniture and FurnishingsMPED Directorate Of Physical Education & SportsNp		1,04,665.00
Honorarium and Remuneration MPED Directorate Of Physical Education & Sports		3,280.00
Maintenance and Repairs MPED Directorate Of Physical Education & SportsNP		71,119.00
Material and Supplies MPED Directorate Of Physical Education & Sports NP		1,48,484.00
Office Equipments and Appliances MPED Directorate Of Physical Education & SportsNP		37,130.00
Office Expenses MPED Directorate Of Physical Education & SportsNP		75,328.00
Stationery and Printing MPED Directorate Of Physical Education & SportsNP		44,096.00
<b>Contingencies Provost Office</b>		<b>2,15,421.00</b>
Furniture and Furnishings Provost Np		44,300.00
Office Equipments and Appliances ProvostNP		1,00,000.00
Office Expenses Provost Office		71,121.00
<b>Contingencies Psychology Department NP</b>		<b>6,92,711.00</b>
Books, Periodicals and Publication Psychology N/p		1,43,725.00
Office Equipments and Appliances PsychologyNp		4,97,000.00
Office Expenses Dept of Psychology		51,986.00
<b>Contingencies School Of Education And Behavioural Sciences N</b>		<b>97,938.00</b>
Maintenance and Repairs School Of Education And Behavioural SciencesNp		9,985.00
Office Equipments and Appliances School Of Education And Behavioural SciencesNP		20,485.00
Office Expenses School Of Education And Behavioural SciencesNp		19,962.00
Stationery and Printing School Of Education And Behavioural SciencesNp		47,506.00
<b>Contingencies Shaikh-UI-Aalam Centre for Multidisciplinary Studies</b>		<b>10,37,430.00</b>
Books, Periodicals and Publication Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNp		2,43,330.00
Camps, Seminars and ConferenceShaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		1,81,940.00
Furniture and Furnishings Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		1,79,661.00
Machinery and Equipment Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		1,49,422.00
Maintenance and Repairs Shaikh-UI-Aalam Centre for Multidisciplinary Studies		29,998.00
Material and Supplies haikh-UI-Aalam Centre for Multidisciplinary Studies		50,658.00
Office Equipments and Appliances Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		51,800.00
Office Expenses Shaikh-UI-Aalam Centre for Multidisciplinary Studies		36,995.00
POL Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		22,362.00
<b>Carried Over</b>		<b>9,46,32,073.00</b>

continued ...



Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>9,46,32,073.00</b>
Stationery and Printing Shaikh-UI-Aalam Centre for Multidisciplinary Studies		91,264.00
<b>Contingencies Tourism, Hospitality &amp; Leisure StudiesNP</b>		<b>10,87,766.00</b>
Books, Periodicals and Publication Tourism, Hospitality & Leisure StudiesNP		1,99,951.00
Camps, Seminars and Conference Tourism, Hospitality & Leisure Studies		51,649.00
Furniture and Furnishings Tourism, Hospitality & Leisure StudiesNP		1,49,990.00
Honorarium and Remuneration Tourism, Hospitality & Leisure StudiesNP		50,000.00
Maintenance and Repairs Tourism, Hospitality & Leisure StudiesNP		1,14,995.00
Maintenance of Furniture/Equipments Tourism, Hospitality & Leisure Studies		20,000.00
Material and Supplies Tourism, Hospitality & Leisure Studies N/p		66,162.00
Office Equipments and Appliances Tourism, Hospitality & Leisure StudiesNP		1,74,840.00
Professional and Special Service Charges Environment And Hygiene NP		97,000.00
Protection from Fire Tourism, Hospitality & Leisure StudiesNP		29,100.00
Purchase of Sanitation Items Tourism, Hospitality & Leisure Studies		20,000.00
Research and Survey Tourism, Hospitality & Leisure StudiesNP		50,000.00
Stationery and Printing Tourism, Hospitality & Leisure StudiesNP		64,079.00
<b>Contingencies University Landscape Division</b>		<b>24,66,763.00</b>
Machinery and Equipment Landscape Section N/p		9,99,848.00
Maintenance and Repairs Landscape Section N/p		49,808.00
Material and Supplies Landscape Section Np		4,31,491.00
Office Expenses Landscape Section N/p		98,870.00
POL Landscape Section N/p		8,86,746.00
<b>Contingency Bibi Rabia Basri Girls Hostel</b>		<b>2,54,159.00</b>
Material and Supplies Bibi Rabia Basri Girls HostelNP		2,06,781.00
Stationery and printing Bibi Rabia Basri Girls Hostel		47,378.00
<b>Contingency Chemistry(N/P)</b>		<b>18,10,316.00</b>
Books, Periodicals and Publication ChemistryNP		1,71,967.00
Furniture and Furnishings Chemistry Department Np		99,637.00
Machinery and Equipment Chemistry Dept Np		6,38,117.00
Material and Supplies Chemistry Department NP		7,74,676.00
Office Equipments and Appliances Chemisty Dept Np		46,941.00
Protection from Fire Chemistry Dept Np		24,880.00
Stationery and Printing Chemistry Department NP		54,098.00
<b>Contingency Directorate Of Distance Education(NP)</b>		<b>17,09,917.00</b>
Advertisement and Publicity Directorate Of Distance EducationNp		48,800.00
Books Periodicals and Publication Directorate Of Distance EducationNP		4,97,814.00
Camps, Seminars and Conference Directorate Of Distance EducationNP		2,01,632.00
Furniture and Furnishings Directorate of DistanceNP		1,46,028.00
Machinery and Equipment Directorate Of Distance EducationNP		2,99,444.00
Office Equipments and Appliances Directorate Of Distance Education N/p		89,124.00
POL Directorate of Distance Education NP		73,348.00
Protection from Fire Directorate Of Distance EducationNP		45,500.00
Stationery and Printing Directorate Of Distance EducationNP		3,08,227.00
<b>Contingency Gani Kashmiri Research Hostel(NP)</b>		<b>3,65,724.00</b>
Machinery and Equipment GKRS NpGani Kashmiri R.S. Hostel		49,950.00
Maintenance and Repairs Gani Kashmiri R.S. HostelNP		50,000.00
Material and SuppliesGani Kashmiri R.S. HostelNP		20,000.00
Office Equipments and Appliances Gani Kashmiri R.S. HostelNP		6,600.00
Uniforms Gani Kashmiri R.S. HostelN/p		19,985.00
Wages of GKRS Hostel Gani Kashmiri N/p		2,19,189.00
<b>Contingency IT&amp;SS Non Plan</b>		<b>28,43,408.00</b>
Maintenance and Repairs Directorate of Information Technology and Support SystemNP		28,43,408.00
<b>Contingency Moulana Anwar Shah Boys Hostel Np</b>		<b>4,91,097.00</b>
Maintenance and Repairs Moulana Anwar Shah Boys HostelNP		50,000.00
Material and Supplies Moulana Anwar Shah Boys HostelNP		2,27,999.00
<b>Carried Over</b>		<b>10,56,61,223.00</b>

## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-23 to 31-Mar-24

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>10,56,61,223.00</b>
Office Equipments and Appliances Moulana Anwar Shah Boys HostelNp		50,000.00
Office Expenses Moulana Anwar Shah Hostel Ma Boys		18,514.00
POL Moulana Anwar Shah Boys HostelN/p		45,137.00
Stationery and Printing Moulana Anwar Shah Boys HostelNp		49,463.00
Uniforms Moulana Anwar Shah Boys Hostel NP		49,984.00
		<b>2,07,960.00</b>
<b>Contingency Provost Girls Hostel</b>		
Furniture and Furnishings Provost Girls Hostel Np		58,500.00
Machinery and Equipment Provost Girls Hostels NP		50,000.00
Material and Supplies Provost Girls Hostels NP		29,901.00
Stationery and Printing Provost Girls HostelsNp		69,559.00
		<b>5,04,426.00</b>
<b>Contingency Qurat Ul Ayn Girls Hostel(NP)</b>		
Maintenance and Repairs Qurat-UI-Ayn Hyder Girls HostelNP		49,903.00
Material and Supplies Qurat-UI-Ayn Hyder Girls Hostel NP		3,00,000.00
Office Equipments and AppliancesQurat-UI-Ayn Hyder Girls Hostel Np		1,04,576.00
Printing and Stationery Qurat-UI-Ayn Hyder Girls HostelNp		49,947.00
		<b>6,53,590.00</b>
<b>Contingency Sub Office Jammu</b>		
Furniture and Furnishings Sub Office JammuNp		63,399.00
Machinery and Equipment Sub Office JammuNp		47,700.00
Maintenance and Repairs SUB Office Jammu SOJ Np		42,000.00
Material and SuppliesSub Office JammuNP		1,72,473.00
Office Equipments and Appliances Sub Office JammuNP		3,08,426.00
Stationery and Printing Sub Office Jammu N/p		19,592.00
		<b>10,70,27,199.00</b>
<b>Grand Total</b>		<b>10,70,27,199.00</b>



**UNIVERSITY OF KASHMIR**  
HAZRATBAL, SRINAGAR KASHMIR, 190006  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 2025 (Compiled)**

Particulars	Schedule No	Current Year 2024-25
<b>INCOME</b>		
Internal/Own Receipts/	9	₹ 35,45,04,766
Grants & subsidies	10	3,48,23,00,000
Income from Investment( Interest on FDR's)	11	
Interest Earned	12	4,21,12,309
Other Incomes	13	1,30,85,205
<b>Total (A)</b>		<b>3,89,20,02,280</b>
<b>EXPENDITURE</b>		
Staff payments & Benefits(Establishment expenses)	16	₹ 3,48,77,92,938
Departmental Expenses( Academic & office contingencies)	17	18,54,90,073
Examination Expenses	18	5,99,86,109
Scholarships/medals	18A	3,34,89,542
General Administrative Expenses	19	13,02,53,639
Transport Expenses	20	60,15,770
<b>Total (B)</b>		<b>3,90,30,28,071</b>
Excess of Expenditure over income i.e (deficit) (A-B)		(1,10,25,791)
		<b>(1,10,25,791)</b>



UNIVERSITY OF KASHMIR  
HAZRATBAL, SRINAGAR KASHMIR, 190006

Schedules Attached to Income & Expenditure Account for the year 2024-25

Schedule 9 ( Internal/Own Receipts)

	Current Year 2024-25 ₹
Admission Fees	4,06,80,645
Examination Fees	23,97,07,651
Self finance seat fees	3,21,08,957
University service charges(list enclosed)	1,11,63,888
Entrance fee	91,46,816
Certificate fee	43,38,719
Registration Fee	1,73,58,089

Schedule 10 ( Grants & subsidies)

	35,45,04,766
Current Year 2024-25 ₹	
Grant in Aid from State Govt	3,48,23,00,000
	3,48,23,00,000

**Schedule 11 ( Income from investment)**

Current Year  
2024-25  
₹

Interest earned on FDR

-

**Schedule 12 ( Interest Earned)**

Current Year  
2024-25  
₹

Interest earned on saving bank Accounts

4,08,91,020

Interest on House building advance

12,21,289

4,21,12,309

**Schedule 13 ( Other Incomes)**

**Current Year**  
**2024-25**  
**₹**

Electricity charges(Residents)	22,37,370
House Rent(Residents)	3,87,786
Rent received(Business Establishments)	4,98,489
Transport fees	41,26,782
Water Charges(Residents)	1,16,210
Misc Recovery from employees	56,00,047
Misc income	1,18,522

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**1,30,85,205**

**Schedule 16 (Staff payments & benefits)**

<b>Current Year</b>	
<b>2024-25</b>	
<b>₹</b>	
Salary teaching & Non teaching	2,47,19,57,327
Commutation	3,32,49,690
Gratuity	6,49,89,090
Leave Salary/Encashment	7,75,47,220
NPS University Share	8,84,07,975
Pensionary benefit fund	7,28,20,000
Monthly Pension	67,88,21,636
	<b>3,48,77,92,938</b>

2,47,19,57,327

19886377

17398205

2412240813

2,24,31,932

**Schedule 17 Departmental Expenses**  
**(Academic & Office Contingencies)**

<b>Current Year</b>	
<b>2024-25</b>	
<b>₹</b>	
Contingency Expenses Departments ( Annexure 'B')	2,31,37,577
Departmental Development Expenses	
(Annexure 'A')	13,69,08,382
Expenses out of self finance seat Fee (Annexure 'C')	2,16,77,481
Entrance Conduct expenses	37,66,633
	<b>18,54,90,073</b>



**Schedule 18 Examination Expenses**

**Current Year**  
**2024-25**  
**₹**

Invigilation & supervision	3,33,08,093
Printing of Answer Books	19,42,600
Printing of Envelops	16,97,750
Printing of Question papers	20,00,685
Printing of forms	8,82,000
Remuneration to Examiners, paper setters etc	1,20,22,307
Machine consumable (Toner)	20,00,000
Stationery/Computer stationery Etc	13,42,000
Purchase of It Equipment	25,99,959
Xerox material/papers	14,99,960
Misc Expenses	6,90,755
	<b>5,99,86,109</b>

**Schedule 18 A Scholarships/Medals**

	<b>Current Year</b> <b>2024-25</b> <b>₹</b>
PG Merit Scholarships	13,87,311
<u>university research fellowship</u>	3,21,02,231

**3,34,89,542**

**Schedule 19 General Administrative Expenses**

	Current Year 2024-25
	₹
Wages to casuals	
Advertising Charges(N/P)	45,77,711
Electricity Supply Charges(GA)	15,88,121
Furniture & Furnishers(N/P)	5,53,17,898
Hot & Cold Weather Charges(N/p)	9,01,317
Legal Charges(N/P)	84,39,238
Liveries and Uniforms(N/P)	12,77,771
Medical Reimbursement(GA) (Np)	15,00,000
Postage & Telegram/Fax(N/P)	47,93,706
Printing & Stationery	50,000
Telephone Charges(N/P)	26,45,390
Office equipments (minor)	13,32,534
Travel charges	18,48,114
Sundry expenses	23,25,958
Networking, IT Band width and other IT expenses	34,09,781
(Annexure 'D')	
Material and supplies	1,35,94,261
Other office expenses	26,83,030
Outsource of upkeep	17,53,474
Travel and halting (experts)	10,67,370
Remuneration to experts	22,63,114
Rent, Rates and Taxes	3,88,650
Campes and seminars	15,70,891
Purchase of IT equipments	7,84,139
	1,61,41,171
	<b>13,02,53,639</b>

Schedule 20 Transportation Expenses

Fuel for Vehicle  
Maintenance & service of vehicles

Current Year 2024-25
₹
51,90,543
8,25,227
<u>60,15,770</u>



**University of Kashmir**  
**Contingencies Departments(NP)**  
 Group Summary  
 1-Apr-24 to 31-Mar-25

Annexure 'A'

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>Contingencies Allama Iqbal Library (NP)</b>		<b>1,35,38,944.00</b>
Advertisement and Publicity Allama Iqbal LibraryNp		1,00,000.00
Books, Periodicals and Publication Allama Iqbal Library ALL NP		99,77,655.00
Maintenance and Repairs Allama Iqbal Library N/p		25,22,535.00
Material and Supplies Allama Iqbal Library		3,49,363.00
Office Expenses Allama Iqbal Lib(NP)		3,99,309.00
Stationery and Printing Allama Iqbal Library		1,90,082.00
<b>Contingencies Arabic</b>		<b>6,49,739.00</b>
Books, Periodicals and Publication ArabicNp		2,11,399.00
Maintenance and RepairsArabic N/p		34,970.00
Material and Supplies Dept of Arabic N/p		85,554.00
Office Equipments and Appliances Arabic		2,47,547.00
Office Expenses Arabic N/p		40,000.00
Stationery and Printing Arabic Department		30,269.00
<b>Contingencies Bi Bi Aamina Hostel</b>		<b>6,08,499.00</b>
Furniture and Furnishings Bibi Amina Girls Hstl Np		1,99,206.00
Maintenance and Repairs Bibi Amina Girls HostelNp		94,924.00
Office Expenses Bibi Amina Girls HostelNp		2,05,219.00
Stationery and Printing Bibi Amina Girls HostelNP		79,461.00
Uniforms Bibi Amina Girls HostelNp		29,689.00
<b>Contingencies Biochemistry</b>		<b>22,15,447.00</b>
Books, Periodicals and Publication Bio-ChemistryNP		1,48,009.00
Furniture and Furnishings Bio-ChemistryNp		99,941.00
Machinery and Equipment Bio Chemistry Np		5,89,800.00
Maintenance and Repairs Bio-Chemistry NP		2,49,999.00
Material And Supplies Dept of Bio-Chemistry		10,27,743.00
Stationery and Printing Bio-ChemistryNp		99,955.00
<b>Contingencies Bioinformatics</b>		<b>6,99,950.00</b>
Office Equipments and Appliances Bio-Informatics CentreNP		6,00,000.00
Office expenses Bio informatics Centre Np		99,950.00
<b>Contingencies Bioresources(NP)</b>		<b>17,14,763.00</b>
Camps, Seminars and Conference Bio-ResourcesNp		45,000.00
Furniture and Furnishings Bio-Resources NP OH		24,964.00
Machinery and Equipment Bio-ResourcesNp		6,10,000.00
Maintenance and Repairs Bio-Resources N/p		48,455.00
Material and SuppliesBio-Resources NP		8,74,607.00
Office Equipments and Appliances Bio-ResourcesNp		22,244.00
Office Expenses Bio-ResourcesN/p		49,493.00
Stationery and Printing Bio Resources N/p		40,000.00
<b>Contingencies Biotechnology</b>		<b>10,99,274.00</b>
Machine Consumable (Toner) Bio Technology		19,992.00
Machinery and Equipment Bio-Technology NP		5,00,000.00
Material and Supplies Bio Technology Np		2,39,323.00
Office Expenses Bio Technology		99,992.00
POLBio-Technology NP		2,34,967.00
Transportation and Handling Charges Bio-Technologynp		5,000.00
<b>Contingencies Botany</b>		<b>19,94,643.00</b>
Books, Periodicals and Publication Botany Dept Np		2,00,000.00
Camps, Seminars and Conference Botany (Np)		2,69,454.00
Furniture and Furnishings Botany N/p		49,489.00
Machinery and Equipment Botany N/p		3,99,854.00
Material and Supplies Botany Department Np		7,73,587.00
<b>Carried Over</b>		<b>2,25,21,259.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>2,25,21,259.00</b>
Office Equipments and Appliances Botany Dept Np		28,960.00
Office Expenses Botany Dept N/p		38,886.00
POL Botany Department Np		9,889.00
Research and Survey Botany Np		1,50,000.00
Stationery and Printing Botany Department Np		74,524.00
<b>Contingencies Centre For Bio-Diversity &amp; TaxonomyNP</b>		<b>6,54,349.00</b>
Books, Periodicals and Publication Centre For Bio-Diversity & TaxonomyNp		89,527.00
Furniture and Furnishings Centre For Bio-Diversity & TaxonomyNP		49,996.00
Lab Expenses Centre For Bio-Diversity & TaxonomyNP		95,986.00
Maintenance and Repairs Centre For Bio-Diversity & TaxonomyNp		22,500.00
Material and Supplies Centre For Bio-Diversity & TaxonomyNP		1,79,347.00
Office Equipments and Appliances Centre For Bio-Diversity & Taxonomy		44,791.00
Research and Survey Centre For Bio-Diversity & Taxonomy		70,000.00
Stationery and Printing Centre For Bio-Diversity & Taxonomy NP		4,000.00
Stationery and Printing Centre For Bio-Diversity & Taxonomy N		69,202.00
Lab Expenses Centre For Bio-Diversity & Taxonomy		29,000.00
<b>Contingencies Centre For Career Planning And Counselling</b>		<b>19,10,764.00</b>
Advertisement and Publicity Centre For Career Planning And CounsellingNp		1,50,000.00
Books, Periodicals and Publication Centre For Career Planning And CounsellingNp		2,00,000.00
Camps, Seminars and Conference Centre For Career Planning And CounsellingNp		4,11,340.00
Furniture and FurnishingsCentre For Career Planning And CounsellingNP		86,474.00
Maintenance and Repairs Centre For Career Planning And CounsellingNp		1,66,967.00
Material and Supplies Centre for Career Planning and Counselling NP		51,500.00
Office Equipments and Appliances Centre For Career Planning And CounsellingNP		99,990.00
Office Expenses Centre For Career Planning And CounsellingNP		3,97,782.00
Telephone Centre For Career Planning And CounsellingNP		4,800.00
Travel Expenses Centre For Career Planning And CounsellingNP		1,68,911.00
Furniture and Furnishings Social WorkNp		1,73,000.00
<b>Contingencies Centre of Research for Development CORD NP</b>		<b>14,43,164.00</b>
Books, Periodicals and Publication Centre of Research for DevelopmentNP		1,45,118.00
Furniture and Furnishings Centre of Research for DevelopmentNP		98,605.00
Machinery and Equipment Centre of Research for Developmentnp		4,99,999.00
Material and Supplies Centre of Research for Development Cord N/p		4,93,807.00
Office Expenses Centre of Research for Development CORD NP		69,753.00
POL Centre of Research for Development CORD		79,935.00
Stationery and printing Centre of Research for DevelopmentNP		55,947.00
<b>Contingencies Chief Proctor (N/P)</b>		<b>22,51,407.00</b>
Camps, Seminars and Conference Chief Proctor Office		1,96,478.00
Fire Extinguishers/Safety Measures Chief ProctorNp		6,99,370.00
Machinery and Equipment Chief ProctorNp		12,35,562.00
Maintenance and Repairs Chief Proctor Np		23,997.00
Office Equipments and Appliances Chief Proctor office N/p		96,000.00
<b>Contingencies Clinical Biochemistry</b>		<b>18,08,280.00</b>
Furniture and Furnishings Clinical Bio-ChemistryNp		1,31,204.00
Machinery and Equipment Clinical Bio-Chemistry NP		4,05,704.00
Maintenance and Repairs Clinical Bio-Chemistry Np		48,600.00
Material and Supplies Clinical Biochemistry NP		5,85,764.00
Office Equipments and AppliancesClinical Bio-ChemistryNP		4,99,900.00
Office Expenses Clinical Bio-ChemistryNP		37,208.00
Research and Survey Clinical Bio-Chemistry NP		99,900.00
<b>Contingencies Commerce</b>		<b>12,28,737.00</b>
Books, Periodicals and Publication CommerceDept NP		2,98,402.00
Camps, Seminars and Conference Commerce Dept NP		1,02,365.00
Furniture and Furnishings CommerceNP		1,65,000.00
Machinery and Equipment CommerceNP		1,19,900.00
<b>Carried Over</b>		<b>3,18,17,960.00</b>



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Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>3,18,17,960.00</b>
Material and Supplies Commerce Np		1,36,180.00
Office Equipments and Appliances Commerce Np		3,59,999.00
Office Expenses Commerce Department Np		46,891.00
<b>Contingencies Computer Science(NP)</b>		<b>4,08,573.00</b>
Books, Periodicals and Publication Computer ScienceNP		1,00,000.00
Furniture and Furnishings Computer ScienceNp		1,49,370.00
Maintenance and Repairs Computer Sciece Dept		59,798.00
Stationery and Printing Computer Science NP		99,405.00
<b>Contingencies Convocation Complex(NP)</b>		<b>5,47,425.00</b>
Maintenance and Repairs Convocation ComplexNp		1,87,513.00
Material and Supplies Convocation Complex NP		46,810.00
Office Equipments and Appliances Convocation ComplexNp		2,10,955.00
Stationery and Printing Convocation ComplexNp		83,150.00
Transportation and Handling Charges Convocation ComplexNp		18,997.00
<b>Contingencies Dean School of Applied Science(N/P)</b>		<b>1,78,814.00</b>
Advertisement & Publicity School of Applied Science		5,829.00
Furniture and Furnishings School of Applied Science And TechnologyNP		25,000.00
Honorarium and Remuneration School of Applied Science And Technology N/p		5,930.00
Honorarium and Remuneration School of Applied Science And Technology N/p		14,220.00
Maintenance and Repairs School of Applied Science And TechnologyNP		1,000.00
Material and SuppliesSchool of Applied Science And TechnologyNp		4,994.00
Office Equipments and Appliances School of Applied Science And Technology N/p		12,120.00
Office expenses School of Applied Science And TechnologyNP		59,731.00
Stationery and PrintingSchool of Applied Science And TechnologyNP		49,990.00
<b>Contingencies Dean School of Biological Science</b>		<b>1,60,910.00</b>
Advertisement and Publicity Biological Sciences		2,362.00
Furniture and FurnishingsSchool Of Biological Sciences N		19,750.00
Material and SuppliesSchool Of Biological SciencesNP		3,724.00
Office Equipments and AppliancesSchool Of Biological SciencesNp		70,000.00
Office Expenses School Of Biological SciencesNP		55,074.00
Stationery and Printing School of Bioloical Sci		10,000.00
<b>Contingencies Dean School of Business Studies N/P</b>		<b>1,72,753.00</b>
Books, Periodicals and Publication School Of Business StudiesNP		83,848.00
Furniture and Furnishings School Of Business StudiesNP		24,998.00
Maintenance and Repairs School Of Business StudiesNP		8,985.00
material and supplies School Of Business Studies(NP)		5,000.00
Office Equipments and Appliances School Of Business StudiesNP		20,000.00
Office Expenses School Of Business StudiesNP		29,922.00
<b>Contingencies Dean School of Earth.&amp; Enviroment SCNP</b>		<b>13,32,151.00</b>
advertisement And Publicity School Of Earth And Enviromental Sci n/p		4,725.00
Furniture and Furnishing School Of Earth And Enviromental SciencesOH		24,800.00
Honorarium and Remuneration School Of Earth And Enviromental Sciences		19,820.00
Maintenance and RepairsSchool Of Earth And Enviromental SciencesNP		9,950.00
Material and Supplies School Of Earth And Enviromental SciencesNP		4,110.00
Office Equipments and Appliances School Of Earth And Enviromental SciencesNP		12,19,261.00
Stationery and PrintingSchool Of Earth And Enviromental SciencesNP		49,485.00
<b>Contingencies Dean School Of Law N/p</b>		<b>1,94,801.00</b>
Advertisement and Publicity School Of LawNp		9,920.00
Furniture and Furnishings School Of Law OBH		24,950.00
Honorarium and Remuneration School Of Law NP		24,922.00
Maintenance and Repairs School Of LawNp		9,850.00
Material and Supplies School Of LawNP		4,890.00
Office Equipments and Appliances N/pSchool Of Law		19,600.00
Office Expenses School of Law		1,00,669.00
<b>Carried Over</b>		<b>3,48,13,387.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>3,48,13,387.00</b>
<b>Contingencies Dean School of Open Learning</b>		<b>6,36,170.00</b>
Advertisement and Publicity School of open Learning ( N/p)		4,725.00
Advertisement and Publicity School Of Open Learning N		2,363.00
Furniture and Furnishings School Of Open LearningNp		24,226.00
Machinery and Equipment School Of Open LearningNp		24,999.00
Maintenance and Repairs School Of Open LearningN/p		10,000.00
Material and Supplier School Of Open Learning NP		4,887.00
Office Equipments and Appliances School Of Open Learning n/p		15,950.00
Office Expenses School Of Open Learning N/p		26,594.00
Stationery and Printing School Of Open LearningNp		5,22,426.00
<b>Contingencies Dean Unani Medicines</b>		<b>1,341.00</b>
office expenses School Of Unani And Ayurvedic Medicine		1,341.00
<b>Contingencies DIQA</b>		<b>7,24,480.00</b>
Stationery and Printing Directorate Of Internal Quality AssuranceNP		7,24,480.00
<b>Contingencies Directorate Of Life Long Learning</b>		<b>3,43,159.00</b>
Advertisement and PublicityDirectorate Of Life Long LearningNP		18,560.00
Books, Periodicals and Publication Directorate Of Life Long LearningNP		98,399.00
Furniture and Furnishings Directorate Of Life Long LearningNP		69,590.00
Machinery and Equipment Directorate Of Life Long LearningNP		47,654.00
Office Expenses Directorate Of Life Long LearningNP		49,932.00
POL Directorate Of Life Long LearningNP		9,360.00
Stationery and Printing Directorate Of Life Long Learning N		49,664.00
<b>Contingencies Earth Science Applied Geology</b>		<b>5,66,600.00</b>
Research and Survey Earth Science N/P		5,50,000.00
Lab Expenses Earth Science Applied Geology N/P		16,600.00
<b>Contingencies Earth ScienceGeo-Informatics N/P</b>		<b>6,55,411.00</b>
Books, Periodicals and Publication Geo-InformaticsNp		99,979.00
Furniture and Furnishings Geo-Informatics O/H NP		84,702.00
Machinery and Equipment Geo-InformaticsNp		3,76,235.00
Stationery and Printing Geo-Informatics NP OH		94,495.00
<b>Contingencies Economics(NP)</b>		<b>6,22,788.00</b>
Books, Periodicals and Publication Economics Dpt NP		1,99,370.00
Maintenance and Repairs Economics Department NP		1,24,356.00
Material and Supplies Economics Department Np		59,966.00
Office Equipments and Appliances Economic NP		2,39,096.00
<b>Contingencies Education</b>		<b>7,90,096.00</b>
Books, Periodicals and Publication EducationDept NP		1,58,374.00
Books, Periodicals and PublicationEducation NP		99,400.00
Furniture and Furnishings Education NP		1,00,000.00
Maintenance and Repairs Education Np		4,950.00
Office Expenses Education Np		2,08,186.00
Stationery and Printing Education NP		2,19,186.00
<b>Contingencies Electronics &amp; Inst (NP)</b>		<b>10,05,711.00</b>
Books, Periodicals and Publication Electronics & Instrumentation TechnologyNP		2,49,540.00
Machinery and Equipment Electronics & Instrumentation TechnologyNP		1,99,995.00
Maintenance and Repairs Electronics & Instrumentation TechnologyNP		1,89,067.00
Material and Supplies Electronics & Instrumentation TechnologyNP		99,982.00
Office Equipments and Appliances Electronics & Instrumentation TechnologyNP		1,49,992.00
Stationery and Printing Electronics & Instrumentation TechnologyNP		1,17,135.00
<b>Contingencies English</b>		<b>5,65,439.00</b>
Books, Periodicals and PublicationDept of EnglishNP		39,965.00
Camps, Seminars and Conference English NP		2,23,148.00
Maintenance and Repairs English Department NP		2,02,660.00
<b>Carried Over</b>		<b>4,07,24,582.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>4,07,24,582.00</b>
Material and Supplies English Department NP		9,534.00
Office Equipments and Appliances English Np		66,386.00
Office Expenses Dept of English N/p		5,000.00
Stationery and Printing English		18,746.00
<b>Contingencies Environmental Science(NP)</b>		<b>9,54,432.00</b>
Books, Periodicals and Publication Environmental ScienceNP		2,49,105.00
Camps, Seminars and Conference Enviromental Sci Np		99,915.00
Material and Supplies Environmental Science N/p		3,57,862.00
Office Equipments and Appliances Environmental ScienceNP		49,996.00
Office Expenses School Of Earth And Enviromental Sciences N/p		49,533.00
POL Environmental Science N/p		49,868.00
Stationery and Printing Environmental Science N/p		98,153.00
<b>Contingencies Food Science &amp; Technology</b>		<b>10,55,169.00</b>
Furniture and Furnishings Food Science & TechnologyNp		60,000.00
Machinery and Equipment Food Science Technology NP		2,62,000.00
Maintenance and Repairs Food Science & TechnologyNp		2,06,642.00
Material and Supplies Food Science & TechnologyN/p		1,70,654.00
Office Equipments and Appliances Food Science & TechnologyNP		2,17,111.00
Office Expenses Food Science & Technology Np		1,01,062.00
POL Food Science & Technology NP		37,700.00
<b>Contingencies Geography and Disaster ManagementNP</b>		<b>10,58,607.00</b>
Books, Periodicals and Publication Geography and Disaster ManagementNP		2,14,751.00
Furniture and FurnishingsGeography and Disaster ManagementNP		3,12,390.00
Maintenance and Repairs Geography and Disaster ManagementNP		98,709.00
Material and SuppliesGeography and Disaster ManagementNP		2,58,594.00
Office Expenses Geography and Disaster Management NP		70,303.00
Stationery and Printing Geography and Disaster ManagementNP		1,03,860.00
<b>Contingencies Health Centre(NP)</b>		<b>70,11,514.00</b>
Camps, Seminars and Conference Health Centre NP		99,025.00
Furniture and Furnishings Health Centre Np		5,99,800.00
Honorarium and Remuneration Health CentreNp		9,000.00
Machinery and Equipment Health Centre Np		3,65,900.00
Maintenance and RepairsHealth Centre N/p		1,64,480.00
Material and Supplies Healh Centre N/p		51,81,685.00
Material and Supplies Health Centre NP		99,290.00
Office Equipments and Appliances Health CentreNp		2,92,414.00
Stationery and Printing Health Centre N/p		1,99,920.00
<b>Contingencies High Altitude Research Center Gulmarg</b>		<b>4,03,448.00</b>
Electricity Charges Gulmarg HARC N/P		1,08,165.00
Maintenance and Repairs HARC NP High Altitude Research Centre (Gulmarg)		11,700.00
Material and Supplies High Altitude Research Centre (Gulmarg)NP		47,993.00
Office Equipments and Appliances High Altitude Research Centre (Gulmarg)Np		1,20,000.00
Office Expenses High Altitude Research Centre HARC Gulmarg NP		31,964.00
Rent, Rates and Taxes High Altitude Research Centre (Gulmarg)NP		14,900.00
Snow Clearance High Altitude Research Centre (Gulmarg)NP		23,300.00
Stationery and Printing High Altitude Research Centre (Gulmarg)NP		5,000.00
Telephone Harc High Altitude Research Centre (Gulmarg)		9,210.00
Travel Expenses High Altitude Research Centre Gulmarg Np		31,216.00
<b>Contingencies Hindi(NP)</b>		<b>7,20,966.00</b>
Books, Periodicals and Publication Hindi N/p		1,99,799.00
Camps, Seminars and Conference Hindi		1,02,099.00
Furniture and Furnishings Department of Hindi N/p		99,999.00
Material and Supplies Dept of Hindi		80,000.00
Office Equipments and Appliances Hindi Dept Np		76,215.00
Office Expenses Hindi DepartmentN/p		74,883.00
<b>Carried Over</b>		<b>5,19,28,718.00</b>

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Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>5,19,28,718.00</b>
Stationery and Printing Hindi Department Np		87,971.00
<b>Contingencies History</b>		<b>10,19,687.00</b>
Books, Periodicals and Publication History Dept Np		5,21,311.00
Furniture and Furnishings History Department		69,598.00
Machinery and Equipment History Dept N/p		49,800.00
Maintenance and Repairs History NP		49,686.00
Material and Supplies History Department		1,09,354.00
Office Equipments and Appliances History Dept Np		70,979.00
Office Expenses History Dept N/p		88,999.00
Stationery and Printing History OH NP		59,960.00
<b>Contingencies Home Science(NP)</b>		<b>9,96,554.00</b>
Books, Periodicals and Publicationhome Science Np		1,59,908.00
Furniture and Furnishings Home Science Np		1,79,996.00
Machinery and Equipment Home Science Np		1,49,989.00
Maintenance and Repairs Home ScienceNP		2,19,992.00
Material and Supplies Home Science		1,46,678.00
Office Expenses Home Science Dept Np		59,993.00
Stationery and Printing Homescience Department Np		79,998.00
<b>Contingencies Hospitality &amp; Protocol N/P</b>		<b>11,10,829.00</b>
Maintenance and Repairs Hospitality & Protocol N/p		48,330.00
Material and Supplies Hospitality & ProtocolNp		3,31,268.00
Office Equipments and Appliances Hospitality & ProtocolNp		5,60,591.00
Office Expenses Hospitality & Protocol		1,22,040.00
Uniforms Hospitality & ProtocolNP		48,600.00
<b>Contingencies Institute Of Foreign LanguagesNp</b>		<b>4,58,659.00</b>
Books, Periodicals and Publication Institute Of Foreign Languagesnp		29,505.00
Machinery and Equipment Institute Of Foreign LanguagesNp		2,70,000.00
Maintenance and Repairs Institute Of Foreign LanguagesNp		29,760.00
Material and Supplies Institute Of Foreign Languages		29,804.00
Office Expenses N/pInstitute Of Foreign Languages		49,740.00
Stationery and printing Institute Of Foreign LanguagesNP		49,850.00
<b>Contingencies Institute Of Music &amp; Fine ArtNP</b>		<b>8,73,145.00</b>
Books, Periodicals and Publication Institute Of Music & Fine ArtNP		66,121.00
Furniture and Furnishings Institute Of Music & Fine Art NP		1,59,918.00
Maintenance and Repairs Institute Of Music & Fine Art Np		2,00,000.00
Material and Supplies Institute Of Music & Fine ArtNP		92,000.00
Office Equipments and AppliancesInstitute Of Music & Fine ArtNp		84,990.00
Office Expenses Institute Of Music & Fine Art N/p		1,70,994.00
Professional and Special Service Charges Institute Of Music & Fine ArtNp		50,000.00
Stationery and printing Institute Of Music & Fine ArtNP		49,122.00
<b>Contingencies Institute of Technology Zakura</b>		<b>12,61,768.00</b>
Camps, Seminars and Conference Zakura Campus NP		1,99,000.00
Machinery and Equipment Zakura CampusNp		8,61,377.00
Office Equipments and Appliances Zakura CampusNP		1,49,502.00
Protection from Fire Zakura CampusNp		51,889.00
<b>Contingencies Internal Complaints Committee (ICC)</b>		<b>1,86,988.00</b>
Camps, Seminars and Conference Internal Complaints CommitteeNP		1,60,758.00
Stationery and Printing Internal Complaints CommitteeNP		26,230.00
<b>Contingencies Iqbal Institute Of Culture &amp; PhilosophyNP</b>		<b>6,53,735.00</b>
Books, Periodicals and Publication Iqbal Institute Of Culture & PhilosophyNP		1,46,017.00
Camps, Seminars and Conference Iqbal Institute Of Culture & PhilosophyNp		27,200.00
Furniture and Furnishings Iqbal Institute Of Culture & PhilosophyNP		2,49,830.00
Maintenance and Repairs Iqbal Institute Of Culture & PhilosophyNP		59,280.00
Material and SuppliesIqbal Institute Of Culture & PhilosophyNP		11,990.00
<b>Carried Over</b>		<b>5,84,90,083.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>5,84,90,083.00</b>
Office Equipments and Appliances Iqbal Institute Of Culture & PhilosophyNP		20,000.00
Office Expenses Iqbal Institute Of Culture & PhilosophyNP		33,698.00
Stationery and Printing Iqbal Institute Of Culture & PhilosophyNP		1,05,720.00
<b>Contingencies Islamic Studies</b>		<b>4,68,072.00</b>
Books, Periodicals and Publication Shahi-Hamadan Inst.Of Islamic StudiesNP		3,06,555.00
Office Expenses Shahi-Hamadan Inst.Of Islamic Studies		74,926.00
Stationery and printing Shahi-Hamadan Inst.Of Islamic StudiesNP		86,591.00
<b>Contingencies Kashmiri(NP)</b>		<b>11,20,748.00</b>
Books, Periodicals and Publication Kashmiri Dept N/		5,96,003.00
Camps, Seminars and Conference Kashmiri NP		1,54,360.00
Material and Supplies Kashmiri Department Np		1,09,966.00
Office Equipments and Appliances Kashmiri Np		49,995.00
Office Expenses Kashmiri N/p		1,10,509.00
Stationery and Printing Kashmiri Departmetn Np		99,915.00
<b>Contingencies Law Revenue(NP)</b>		<b>19,14,028.00</b>
Books, Periodicals and Publication Dept of LAW N/p		5,95,138.00
Furniture and Furnishings Law Dept Np		4,22,000.00
Maintenance and Repairs Law Np		4,98,874.00
Material and Supplies Department of LAW		1,98,300.00
Stationery and Printing Dept of Law N/p		1,99,716.00
<b>Contingencies Library &amp; Information Science</b>		<b>6,83,945.00</b>
Books, Periodicals and Publication Library & Information ScienceNP		3,99,100.00
Camps, Seminars and Conference Library & Information Science		75,000.00
Furniture and Furnishings Library & Information ScienceNP		79,999.00
Office Equipments and Appliances Library & Information ScienceNP		20,000.00
Office Expenses Library & Information Science NP		59,850.00
Stationery and Printing Library & Information Science		49,996.00
<b>Contingencies Linguistics (NP)</b>		<b>9,66,186.00</b>
Books, Periodicals and Publication Linguistics Np		3,66,708.00
Furniture and Furnishings Linguistics N/p		50,400.00
Maintenance and Repairs Linguistics NP		1,49,729.00
Office Equipments and Appliances LinguisticsNP		18,000.00
Office Expenses Linguistics Department N/p		3,00,783.00
Stationery and Printing Linguistics N.P		80,566.00
<b>Contingencies Management Studies Bussiness SchoolNP</b>		<b>8,14,078.00</b>
Books, Periodicals and Publication Management StudiesNP		4,99,738.00
Books, Periodicals and Publication Management StudiesNP		46,935.00
Stationery and Printing ManagementStudies Bussiness School NP		68,060.00
Stationery and Printing Management Studies Np		1,99,345.00
<b>Contingencies Mathematics (NP)</b>		<b>5,25,203.00</b>
Books, Periodicals and Publication MathematicsNp		1,49,786.00
Maintenance and Repairs Mathematics Dept Np		1,70,000.00
Office Equipments and Appliances Mathematics Np		1,46,000.00
Stationery and Printing Dept of Mathematics		59,417.00
<b>Contingencies Media Education &amp; Research CentreNP</b>		<b>17,85,841.00</b>
Books, Periodicals and Publication Media Education & Research CentreNP		4,34,900.00
Camps, Seminars & Conferences Media Education & Research Centre Np		75,018.00
Furniture and furnishings Media Education & Research CentreNp		1,99,460.00
Honorarium and Remuneration Media Education & Research CentreNP		45,500.00
Maintenance and Repairs Media Education & Research CentreNp		3,19,329.00
Material and Supplies Media Education & Research Centre NP		59,592.00
Office Equipments and Appliances Media Education & Research CentreNP		3,80,637.00
Office Expenses Media Education & Research Centre		84,036.00
POL Media Education & Research CentreNP		49,030.00
<b>Carried Over</b>		<b>6,67,68,184.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>6,67,68,184.00</b>
Research and Survey MERC media Education & Research Centre		28,476.00
Stationery and Printing Media Education & Research CentreNP		49,698.00
Travel Expenses Media Education & Research CentreNP		60,165.00
<b>Contingencies Nano Technology</b>		<b>11,72,481.00</b>
Books, Periodicals and Publication Nano TechnologyNP		46,000.00
Camps, Seminars and ConferenceNano Technology NP		29,930.00
Furniture and Furnishings Nano Technology Np		1,49,911.00
Machinery and Equipment Nano Technology Np		4,12,000.00
Maintenance and Repairs Nano TechnologyNP		84,779.00
Material and Supplies Nano Technology Np		1,69,679.00
Office Expenses Nano Technology Np		89,994.00
POL Nano TechnologyNp		29,937.00
Professional and Special Service Charges Nano TechnologyNP		1,18,500.00
Research and Survey Nano TechnologyNp		14,798.00
Stationery and Printing Nanotechnology		26,953.00
<b>Contingencies New Generation Innovation and Entrepreneurship Development CentreNew Gen IEDC</b>		<b>7,36,964.00</b>
Advertisement and Publicity New Generation Innovation and Entrepreneurship Development CentreNP		65,951.00
Camps, Seminars and Conference New Generation Innovation and Entrepreneurship Development CentreNP		91,917.00
Honorarium and Remuneration New Generation Innovation and Entrepreneurship Development CentreNp		24,000.00
Office Equipments and Appliances New Generation Innovation and Entrepreneurship Development CentreNP		2,98,179.00
Office Expenses New Generation Innovation and Entrepreneurship Development CentreNP		78,071.00
Outsourcing of Upkeep Provost		92,678.00
Stationery and Printing New Generation Innovation and Entrepreneurship NP		17,770.00
Travel Expenses New Generation Innovation and Entrepreneurship Development Centre IEDC N/p		68,398.00
<b>Contingencies Persian</b>		<b>7,38,423.00</b>
Books, Periodicals and Publication Persian Dept NP		3,09,634.00
Furniture and Furnishings Persian Dept OH NP		1,88,455.00
Machinery and Equipment PersianNp		80,199.00
Maintenance and Repairs PersianNP		19,984.00
Office Expenses Persian Np		59,989.00
Stationery and Printing Persian N/p		80,162.00
<b>Contingencies Pharmaceutical Science</b>		<b>19,09,442.00</b>
Advertisement and Publicity Pharmaceutical ScienceNP		10,000.00
Books, Periodicals and PublicationPharmacueticalSci		1,49,827.00
Furniture and Furnishings Pharmaceutical Science Np		1,49,988.00
Machinery and Equipment Pharmaceutical ScienceNp		11,31,807.00
Office Expenses Pharmaceutical ScienceN/p		2,49,824.00
Professional and Special Service Charges Pharmaceutical ScienceNP		1,18,000.00
Stationery and Printing Dept of Pharmacuetical Sci		99,996.00
<b>Contingencies Physics</b>		<b>14,09,430.00</b>
Books, Periodicals and Publication Physics NP		70,000.00
Maintenance and Repairs Physics Department Np		1,76,354.00
Material and Supplies Physics N/p		5,27,872.00
Office Equipments and Appliances Physics N/p		1,50,010.00
Office Expenses Deptt of Physics N/p		3,39,772.00
POL Department of physics Np		1,45,422.00
<b>Contingencies Political Science</b>		<b>9,39,703.00</b>
Books, Periodicals and Publication Political ScienceNp		5,68,707.00
Furniture and Furnishings Political Science NP		57,572.00
Maintenance and Repairs Political ScienceNp		41,599.00
Material and Supplies Political ScienceNp		1,34,690.00
Office Expenses Political Science Department Np		78,419.00
Stationery and Printing Political Science N/p		58,716.00
<b>Carried Over</b>		<b>7,36,74,627.00</b>



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Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>7,36,74,627.00</b>
<b>Contingencies PROVOST Boys Hostel</b>		<b>62,333.00</b>
Material and Supplies Provost		12,481.00
Stationery and Printing Provost Hostel NP		49,852.00
<b>Contingencies Sanskrit(NP)</b>		<b>8,80,863.00</b>
Books, Periodicals and Publication Sanskrit Np		94,051.00
Camps, Seminars and Conference Sanskrit NP		1,99,410.00
Maintenance and Repairs SanskritNp		1,60,512.00
Material and Supplies Sanskrit Department Np		49,800.00
Office Equipments and Appliances Sanskrit Np		1,33,990.00
Office Expenses Sanskrit Department NP		1,35,100.00
Outsourcing of Upkeep Deptt of Sanskrit		1,08,000.00
<b>Contingencies School Of Physical And Mathematical SciencesNP</b>		<b>1,57,780.00</b>
Advertisement and Publicity School Of Physical And Mathematical SciencesNP		4,725.00
Furniture and Furnishings School Of Physical And Mathematical SciencesNP		24,960.00
Honorarium and Remuneration School Of Physical And Mathematical Sciences		16,200.00
Material and Supplies School Of Physical And Mathematical Sciences		3,140.00
Office Equipments and Appliances School Of Physical And Mathematical SciencesNP		19,000.00
Office Expenses School Of Physical And Mathematical Sciences		39,755.00
Stationery and Printing School Of Physical And Mathematical SciencesNP		50,000.00
<b>Contingencies School Of Social SciencesNP</b>		<b>1,80,184.00</b>
Books, Periodicals and Publication School Of Social SciencesNP		40,000.00
Furniture and Furnishings School Of Social SciencesNP		14,900.00
Honorarium and Remuneration School Of Social SciencesNp		13,000.00
Office Equipments and Appliances School Of Social SciencesNP		19,996.00
Office Expenses School Of Social SciencesN/p		67,319.00
Stationery and Printing School of Social ScienceNp		24,969.00
<b>Contingencies Sheikh Ul Aalam Boys Hostel Block B N/p</b>		<b>3,42,816.00</b>
Camps, Seminars and Conference Sheikh Ul Aalam Boys Hostel BNP		2,22,849.00
Maintenance and Repairs Sheikh Ul Aalam Boys Hostel BNP		40,000.00
Office Expenses Sheikh Ul Aalam Boys Hostel B NP		29,979.00
POL Sheikh Ul Aalam Boys Hostel B		49,988.00
<b>Contingencies Sheikh Ul Aalam Boys Hostel NP</b>		<b>11,26,459.00</b>
Maintenance and Repairs Sheikh Ul Aalam Boys HostelNp		88,301.00
Material and Supplies Sheikh Ul Aalam Boys Hostel BNp		4,11,922.00
Office Equipments and Appliances Sheikh Ul Aalam Boys HostelNP		2,45,498.00
Office Expenses Sheikh Ul Aalam Boys Hostel NP		2,32,073.00
POL Sheikh Ul Aalam Boys HostelNP		1,00,000.00
Stationery and Printing Sheikh Ul Aalam Boys HostelNP		48,665.00
<b>Contingencies Social Work(NP)</b>		<b>11,14,032.00</b>
Books, Periodicals and Publication Social Work Np		49,800.00
Camps, Seminars and Conference Social Work Np		1,79,901.00
Maintenance and Repairs Social Work Np		12,000.00
Material and Supplies Social Work N/p		29,790.00
Office Equipments and Appliances Social Work N/p		3,04,183.00
Research and Survey Social WorkNp		1,98,374.00
Research and Survey Social Work		2,50,000.00
Stationery and Printing Social Work Np		89,984.00
<b>Contingencies Sociology</b>		<b>10,01,340.00</b>
Books, Periodicals and Publication Sociology NP		3,98,726.00
Material and Supplies SociologyNp		24,826.00
Office Equipments and Appliances Sociology Np		1,99,988.00
Office Expenses Sociology N/p		1,02,811.00
Research and Survey Sociology Department Np		1,99,992.00
Stationery and Printing Sociology N/p		74,997.00
<b>Carried Over</b>		<b>7,85,40,434.00</b>

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Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>7,85,40,434.00</b>
<b>Contingencies South Campus</b>		<b>9,89,653.00</b>
Books, Periodicals and Publication South CampusNp		4,99,719.00
Machinery and Equipment South CampusNp		3,74,646.00
Material and Supplies South CampusNp		1,15,288.00
<b>Contingencies Statistics</b>		<b>5,73,153.00</b>
Books, Periodicals and Publication Statistics Np		3,00,000.00
Material and Supplies Statistics Department NP		99,610.00
Office Expenses Statistics Department Np		59,972.00
Professional and Special Service Charges StatisticsNP		20,775.00
Stationery and Printing Statistics Department		49,949.00
Travel Expenses Statistics Np		42,847.00
<b>Contingencies Urdu</b>		<b>4,97,357.00</b>
Books, Periodicals and Publication UrduNP		1,99,907.00
Furniture and Furnishings UrduNP		1,42,668.00
Material and Supplies Urdu Np		40,593.00
Office Expenses Urdu Department N/p		1,14,189.00
<b>Contingencies Womens Study Centre N/P</b>		<b>6,58,993.00</b>
Books, Periodicals and Publication Centre For Womens Studies & ResearchNP		1,99,264.00
Furniture and Furnishings Centre For Womens Studies & Research N/p		1,49,491.00
Material and Supplies Centre For Womens Studies & ResearchNp		4,200.00
Office Equipments and Appliances Centre For Womens Studies & ResearchNP		15,000.00
Office Expenses Centre For Womens Studies & ResearchNP		1,03,290.00
Professional and Special Service Charges Centre For Womens Studies & ResearchNP		22,900.00
Research and Survey Centre for Womes Studies NP		49,998.00
Stationery and PrintingCentre For Womens Studies & ResearchNP		1,14,850.00
<b>Contingencies Zoology</b>		<b>10,20,408.00</b>
Books, Periodicals and Publication Zoology Dept Np		1,96,584.00
Machinery and Equipment ZoologyNP		5,99,997.00
Material and Supplies Zoology Dept Np		1,03,328.00
Office Expenses Dept of Zoology		49,434.00
Stationery and PrintingZoology Department Np		71,065.00
<b>Contigenies Dean School of Engineering Zakura</b>		<b>1,43,870.00</b>
Advertisement and Publicity School of EngineeringNP		5,985.00
Furniture and Furnishings School Of EngineeringNP		24,766.00
Office Equipments and Appliances School Of EngineeringNP		93,849.00
Office Expenses School Of Engineering N/p		4,492.00
Stationery and Printing School of Engineering NP		14,778.00
<b>Contingencies(CCAS) NP</b>		<b>21,37,893.00</b>
Books, Periodicals and Publication Centre Of Central Asian StudiesNP		3,99,857.00
Camps, Seminars and ConferenceCentre Of Central Asian Studie NP		3,90,780.00
Furniture and Furnishings Centre Of Central Asian Studies		1,49,759.00
Maintenance and Repairs Centre Of Central Asian StudiesNP		1,95,699.00
Office Equipments and Appliances Centre Of Central Asian StudiesNP		3,85,484.00
Office Expenses Centre Of Central Asian Studies NP		1,94,846.00
Research and Survey/Centre Of Central Asian Studies		3,13,939.00
Stationery and Printing Centre Of Central Asian Stu NP		99,565.00
TelephoneCentre Of Central Asian StudiesNp		7,964.00
<b>Contingencies Centre for Capacity Building &amp; Skill DevelopmentSRC NP</b>		<b>4,74,482.00</b>
Camps, Seminars and Conference Centre for Capacity Building & Skill DevelopmentNP		2,98,127.00
Material and Supplies Centre for Capacity Building & Skill DevelopmentNp		16,998.00
Office Expenses Centre for Capacity Building & Skill DevelopmentNP		48,487.00
Outsourcing of Upkeep Centre for Capacity Building & Skill DevelopmentNp		64,066.00
POL Centre for Capacity Building & Skill Development		500.00
Stationery and Printing Centre for Capacity Building & Skill Development SRC		46,304.00
<b>Carried Over</b>		<b>8,50,36,243.00</b>

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Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>8,50,36,243.00</b>
<b>Contingencies Centre for Interdisciplinary Research and Innovations CIRI N/p</b>		<b>30,80,139.00</b>
Books, Periodicals and Publication Centre for Interdisciplinary Research and InnovationsNP		99,798.00
Camps, Seminars and Conference Centre for Interdisciplinary Research and InnovationsNP		59,606.00
Furniture and Furnishings Centre for Interdisciplinary Research and InnovationsN/p OH		1,00,000.00
Machinery and Equipment Centre for Interdisciplinary Research and InnovationsNp		11,49,100.00
Maintenance and Repairs Centre for Interdisciplinary Research and Innovations CIRI N/p		3,71,474.00
Material and Supplies Centre for Interdisciplinary Research and InnovationsNP		3,73,117.00
Office Equipments and Appliances Centre for Interdisciplinary Research and InnovationsNP		1,49,998.00
Office Expenses Centre for Interdisciplinary Research and Innovations NP		1,14,989.00
POL Centre for Interdisciplinary Research and Innovations		4,54,960.00
Stationery and Printing Centre For Career Planning And CounsellingNP		94,918.00
Stationery and Printing Centre for Interdisciplinary Research and InnovationsNP		1,12,179.00
<b>Contingencies Construction Division</b>		<b>1,53,19,709.00</b>
Maintenance and Repairs Construction Division N/p		1,53,19,709.00
<b>Contingencies Dean School Of Arts, Language, LiteratureNP</b>		<b>1,74,602.00</b>
Advertisement and Publicity Schl of Arts Language Lit N/p		10,000.00
Furniture and Furnishings School Of Arts, Language, LiteratureOH		25,000.00
Maintenance and Repairs School Of Arts, Language, LiteratureNP		8,538.00
Material and Supplies School Of Arts, Language, Literature N		5,000.00
Office Equipments and Appliances School Of Arts, Language, LiteratureNP		91,267.00
Office Expenses School Of Arts, Language, LiteratureNP		34,797.00
<b>Contingencies Dean Students Welfare</b>		<b>23,08,877.00</b>
Advertisement and Publicity Dean Students WelfareNP		29,749.00
Camps, Seminars and ConferenceDean Students WelfareNP		14,81,926.00
Furniture and Furnishings Dean Student WelfareDSWNP		1,00,000.00
Machinery and Equipment Dean Students WelfareNP		3,17,152.00
Material and SuppliesDean Students Welfare DSW		1,15,355.00
Office Equipments and Appliances Dean Students Welfare NP		46,890.00
Office Expenses Dean Student Welfare DSW Np		1,67,818.00
Stationery and Printing Deanstudent Welfare Dsw		49,987.00
<b>Contingencies Directorate Of Physical Education &amp; SportsNP</b>		<b>37,94,911.00</b>
Awards Directorate Of Physical Education & SportsN/		3,32,498.00
Camps, Seminars and Conference Dept Physical Edu		19,40,461.00
Furniture and Furnishing Directorate Of Physical Education & SportsNP		3,99,884.00
Maintenance and Repairs Directorate Of Physical Education & Sports N/p		3,69,050.00
Material and SuppliesDirectorate Of Physical Education & Sports N		1,57,400.00
Material and Supplies Directorate Of Physical Education & SportsNP		2,36,662.00
Office Expenses Directorate Of Physical Education & SportNP		1,41,278.00
POL Directorate Of Physical Education & Sports		2,06,799.00
Stationery and printing Directorate Of Physical Education & Sports		10,879.00
<b>Contingencies Earth Science NP</b>		<b>5,20,015.00</b>
Books, Periodicals and PublicationEarth Science Np		1,28,911.00
Camps, Seminars and Conference Earth Science(NP)		13,084.00
Furniture and Furnishings Earth ScienceNp		40,998.00
Machinery and Equipment Earth Science Np		1,89,000.00
Material and Supplies Earth Science Dept Np		1,46,522.00
Office Expenses Earth Science Department NP		1,500.00
<b>Contingencies Haba Khatoon Girls Hostel N/p</b>		<b>3,35,922.00</b>
Furniture and Furnishings Haba Khatoon Girls HostelNp		99,968.00
maintenance and repairs Haba Khatoon Girls Hos (NP)		99,963.00
Office Equipments and Appliances Haba Khatoon Girls HostelNP		36,000.00
Office Expenses Haba Khatoon Girls Hostel . Np		79,991.00
Stationery and Printing Haba Khatoon Girls Hostel		20,000.00
<b>Carried Over</b>		<b>11,05,70,418.00</b>

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Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>11,05,70,418.00</b>
<b>Contingencies(IKS)</b>		<b>3,30,000.00</b>
Research and Survey Institute of Kashmir Studies(NP)		3,30,000.00
<b>Contingencies Institute of Kashmir Studies Np</b>		<b>7,65,385.00</b>
Books, Periodicals and Publication Institute of Kashmir StudiesNP		1,59,712.00
Camps, Seminars and Conference Institute of Kashmir StudiesNP		73,968.00
Office Expenses Institute of Kashmir Studies Np		3,64,385.00
Professional and Special Service Charges Institute of Kashmir StudiesNP		1,10,000.00
Stationery and Printing Institute of Kashmir StudiesNP		57,320.00
<b>Contingencies Kupwara Campus</b>		<b>24,88,825.00</b>
Books, Periodicals and Publication KupwaraNp		2,16,864.00
Camps, Seminars and Conference Kupwara CampusNp		36,123.00
Electricity ChargesKupwara CampusNP		1,50,000.00
Furniture and Furnishings Kupwara Campus Np		4,99,840.00
Machinery and Equipment Kupwara CampusNp		99,780.00
Material and SuppliesKupwara CampusN/p		1,82,659.00
Office Equipments and Appliances Kupwara Campus NP		24,340.00
Office Expenses Kupwara Campus Np		1,88,308.00
Outsourcing of Upkeep Kupwara Campus		8,54,435.00
POL Kupwara Campus Np		42,580.00
Professional and Special Service Charges Kupwara CampusNP		70,000.00
Stationery and Printing Kupwara Campus OH		79,491.00
Telephone Kupwara Campus Np		20,405.00
Advertisement Charges Kupwara Campus N/P		24,000.00
<b>contingencies Mehboob-UI-Alam Boys Hostel NP</b>		<b>9,09,324.00</b>
Camps, Seminars and Conference Mehboob-UI-Alam Boys HostelNP		54,677.00
Furniture and Furnishings Mehboob-UI-Alam Boys HostelNp		1,49,030.00
Machinery and Equipment Mehboob-UI-Alam Boys HostelNP		1,17,619.00
Maintenance and Repairs Mehboob-UI-Alam Boys HostelNP		63,199.00
Maintenance and Repairs Mehboob-UI-Alam Boys HostelNp		2,24,908.00
Material and Supplies Mehboob-UI-Alam Boys Hostel MABH N/p		1,21,410.00
Office Equipments and Appliances Mehboob-UI-Alam Boys Hostel MABH N/p		69,900.00
POL Mehboob-UI-Alam Boys HostelNp		35,708.00
Protection from Fire Mehboob-UI-Alam Boys Hostel Np		29,921.00
Stationery and Printing Mehboob-UI-Alam Boys HostelNP		42,952.00
<b>Contingencies M.Ped/M.Phil Ph.D Physical Education</b>		<b>15,86,751.00</b>
Awards MPED Directorate Of Physical Education & Sports N		41,516.00
Books, Periodicals and Publication MPED Directorate Of Physical Education & SportsNP		98,260.00
Camps, Seminars and Conference MPED Directorate Of Physical Education & SportsNP		11,11,389.00
Furniture and FurnishingsMPED Directorate Of Physical Education & SportsNp		1,00,000.00
Maintenance and Repairs MPED Directorate Of Physical Education & SportsNP		19,560.00
Material and Supplies MPED Directorate Of Physical Education & Sports NP		58,062.00
Office Equipments and Appliances MPED Directorate Of Physical Education & SportsNP		54,591.00
Office Expenses MPED Directorate Of Physical Education & SportsNP		47,038.00
Stationery and Printing MPED Directorate Of Physical Education & SportsNP		56,335.00
<b>Contingencies Provost Office</b>		<b>2,61,253.00</b>
Furniture and Furnishings Provost Np		39,873.00
Office Equipments and Appliances ProvostNP		81,929.00
Office Equipments and Appliances Provost Np		39,990.00
Office Expenses Provost Office		99,461.00
<b>Contingencies Psychology Department NP</b>		<b>7,82,773.00</b>
Furniture and Furnishings Psychology NP OH		96,760.00
Material and Supplies Psychology Dept N.P		1,99,723.00
Office Equipments and Appliances PsychologyNp		3,89,997.00
Stationery and Printing Psychology Dept Np		96,293.00
<b>Carried Over</b>		<b>11,76,94,729.00</b>



Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>11,76,94,729.00</b>
<b>Contingencies School Of Education And Behavioural Sciences N</b>		<b>22,451.00</b>
Maintenance and Repairs School Of Education And Behavioural SciencesNp		2,500.00
Office Expenses School Of Education And Behavioural SciencesNp		19,951.00
<b>Contingencies Shahi-Hamadan Inst.Of Islamic StudiesNP</b>		<b>2,82,702.00</b>
Maintenance and Repairs Shahi-Hamadan Inst.Of Islamic StudiesNp		49,414.00
Material and Supplies Shahi-Hamadan Inst.Of Islamic StudiesNP		34,259.00
Office Equipments and Appliances Shahi-Hamadan Inst.Of Islamic Studies		1,99,029.00
<b>Contingencies Shaikh-UI-Aalam Centre for Multidisciplinary Studies</b>		<b>16,75,661.00</b>
Advertisement and PublicityShaikh-UI-Aalam Centre for Multidisciplinary Studies NP		4,984.00
Books, Periodicals and Publication Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNp		4,88,606.00
Camps, Seminars and ConferenceShaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		2,64,518.00
Furniture and Furnishings Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		2,99,936.00
Machinery and Equipment Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		26,200.00
Maintenance and Repairs Shaikh-UI-Aalam Centre for Multidisciplinary Studies		49,970.00
Maintenance and Repairs Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		49,120.00
Material and Supplies Shaikh-UI-Aalam Centre for Multidisciplinary Studies		41,528.00
Office Equipments and Appliances Shaikh-UI-Aalam Centre for Multidisciplinary Studies N/p		2,16,382.00
Office Expenses Shaikh-UI-Aalam Centre for Multidisciplinary Studies		31,960.00
Office Expenses Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		22,980.00
POL Shaikh-UI-Aalam Centre for Multidisciplinary StudiesNP		29,984.00
Stationery and Printing Shaikh-UI-Aalam Centre for Multidisciplinary Studies		1,49,493.00
<b>Contingencies Syed Meerak Shah Boys HostelNP</b>		<b>4,84,998.00</b>
Material and Supplies Syed Meerak Shah Boys HostelNO		2,91,918.00
Office Equipments and Appliances Syed Meerak Shah Boys HostelNp		1,93,080.00
<b>Contingencies Tourism, Hospitality &amp; Leisure StudiesNp</b>		<b>10,12,737.00</b>
Awards Tourism, Hospitality & Leisure StudiesNP		19,890.00
Books, Periodicals and Publication Tourism, Hospitality & Leisure StudiesNP		1,94,845.00
Camps, Seminars and Conference Tourism, Hospitality & Leisure Studies		1,48,980.00
Furniture and Furnishings Tourism, Hospitality & Leisure StudiesNP		1,59,700.00
Honorarium and Remuneration Tourism, Hospitality & Leisure StudiesNP		51,500.00
Machinery and Equipment Tourism, Hospitality & Leisure StudiesNP		37,000.00
Maintenance and Repairs Tourism, Hospitality & Leisure StudiesNP		99,626.00
Material and Supplies Tourism, Hospitality & Leisure Studies N/p		48,994.00
Office Equipments and Appliances Tourism, Hospitality & Leisure StudiesNP		99,902.00
Professional and Special Service Charges Environment And Hygiene NP		95,000.00
Professional and Special Service Charges Tourism, Hospitality & Leisure Studies N		16,000.00
Stationery and PrintingTourism, Hospitality & Leisure StudiesNp		41,300.00
<b>Contingencies University Landscape Division</b>		<b>29,03,181.00</b>
Machinery and EquipmentLandscape Section N/p		13,99,487.00
Maintenance and Repairs Landscape Section N/p		49,963.00
Material and Supplies Landscape Section Np		3,49,741.00
Office Expenses Landscape Section N/p		96,663.00
POL Landscape Section N/p		10,07,327.00
<b>Contingency Eibi Rabia Basri Girls Hostel</b>		<b>4,85,374.00</b>
Machinery and Equipment Bibi Rabia Basri Girls HostelNp		79,998.00
Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)Bibi Rabia Basri Girls HostelNP		62,368.00
Material and Supplies Bibi Rabia Basri Girls HostelNP		1,44,745.00
Office Equipments and Appliances Bibi Rabia Basri Girls HostelNp		59,850.00
Office Expenses Bibi Rabia Basri Girls Hostel OH NP		74,367.00
POL Bibi Rabia Basri Girls HostelNP		15,000.00
Stationery and printing Bibi Rabia Basri Girls Hostel		49,046.00
<b>Contingency Chemistry(N/P)</b>		<b>24,00,952.00</b>
Books, Periodicals and Publication ChemistryNP		2,74,963.00
Furniture and Furnishings Chemistry Department Np		2,04,498.00
<b>Carried Over</b>		<b>12,69,62,785.00</b>



## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

Page 14

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>12,69,62,785.00</b>
Machinery and Equipment Chemistry Dept Np		10,99,806.00
Maintenance and Repairs ChemistryNP		4,10,500.00
Material and Supplies Chemistry Department NP		2,69,366.00
Office Equipments and Appliances Chemisty Dept Np		52,848.00
Protection from Fire Chemistry Dept Np		24,990.00
Stationery and Printing Chemistry Department NP		63,981.00
<b>Contingency Directorate Of Distance Education(NP)</b>		<b>12,75,520.00</b>
Advertisement and Publicity Directorate Of Distance EducationNp		21,337.00
Books Periodicals and Publication Directorate Of Distance EducationNP		4,96,834.00
Camps, Seminars and Conference Directorate Of Distance EducationNP		1,01,933.00
Furniture and Furnishings Directorate of DistanceNP		1,99,127.00
Material and Supplies Directorate Of Distance EducationNP		98,345.00
POL Directorate of Distance Education NP		61,180.00
Protection from Fire Directorate Of Distance EducationNP		48,760.00
Stationery and Printing Directorate Of Distance EducationNP		2,38,591.00
Advertisement Charges Distance Edu DDE N/P		9,413.00
<b>Contingency Gani Kashmiri Research Hostel(NP)</b>		<b>7,05,608.00</b>
Camps, Seminars and Conference Gani Kashmiri R.S. HostelNP		48,900.00
Furniture and Furnishings Gani Kashmiri R.S. HostelOH		2,69,968.00
Maintenance and Repairs Gani Kashmiri R.S. HostelNP		29,860.00
Material and SuppliesGani Kashmiri R.S. HostelNP		1,49,090.00
Office Equipments and Appliances Gani Kashmiri R.S. HostelNp		99,649.00
Office Expenses Gani Kashmiri R.S. Hostel NP		59,900.00
POL Gani Kashmiri R.S Hostel Np		48,241.00
<b>Contingency IT&amp;SS Non Plan</b>		<b>55,44,605.00</b>
Maintenance and Repairs Directorate of Information Technology and Support SystemNP		55,44,605.00
<b>Contingency Moulana Anwar Shah Boys Hostel Np</b>		<b>9,52,210.00</b>
Maintenance and Repairs Moulana Anwar Shah Boys HostelNP		1,49,823.00
Material and Supplies Moulana Anwar Shah Boys HostelNP		3,04,106.00
Office Equipments and Appliances Moulana Anwar Shah Boys HostelNp		1,73,109.00
Office Expenses Moulana Anwar Shah Hostel Ma Boys		1,75,291.00
POL Moulana Anwar Shah Boys HostelN/p		49,922.00
Stationery and Printing Moulana Anwar Shah Boys Hostelnp		49,970.00
Uniforms Moulana Anwar Shah Boys Hostel NP		49,989.00
<b>Contingency Provost Girls Hostel</b>		<b>1,47,430.00</b>
Furniture and Furnishings Provost Girls Hostel Np		40,000.00
Machinery and Equipment Provost Girls Hostels NP		30,000.00
Material and Supplies Provost Girls Hostels NP		19,958.00
Material and Supplies Provost Girls HostelsNp		7,497.00
Office Expenses Provost Girls Hostel(NP)		19,975.00
Stationery and Printing Provost Girls HostelsNp		30,000.00
<b>Contingency Qurat Ul Ayn Girls Hostel(NP)</b>		<b>4,83,298.00</b>
Maintenance and Repairs Qurat-UI-Ayn Hyder Girls HostelNP		1,02,644.00
Maintenance and RepairsQurat-UI-Ayn Hyder Girls HostelNP		40,640.00
Material and Supplies Qurat-UI-Ayn Hyder Girls HostelNP		49,979.00
Material and Supplies Qurat-UI-Ayn Hyder Girls Hostel NP		99,639.00
Office Equipments and AppliancesQurat-UI-Ayn Hyder Girls Hostel Np		1,40,416.00
Office Expenses Qurat-UI-Ayn Hyder Girls HostelNp		49,980.00
<b>Contingency Sub Office Jammu</b>		<b>7,86,926.00</b>
Electricity Charges Sub Office Jammu Np		1,55,449.00
Furniture and Furnishings Sub Office JammuNp		2,77,700.00
Maintenance and Repairs SUB Office Jammu SOJ Np		18,000.00
<b>Carried Over</b>		<b>13,68,58,382.00</b>

continued ...



## University of Kashmir

Contingencies Departments(NP) Group Summary : 1-Apr-24 to 31-Mar-25

Page 15

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>		<b>13,68,58,382.00</b>
Material and Supplies Sub Office Jammu NP		99,202.00
Office Equipments and Appliances Sub Office Jammu NP		2,16,663.00
Stationery and Printing Sub Office Jammu N/p		19,912.00
<b>Internal Complaints Committee (NP)</b>		<b>50,000.00</b>
Furniture and Furnishings Internal Complaints Committee NP		50,000.00
<b>Grand Total</b>		<b>13,69,08,382.00</b>

## University of Kashmir

## Plan Service Charges

Group Summary

1-Apr-24 to 31-Mar-25

Annexure 'B'

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>Directorate of Information Technology and Support System NBE</b>		<b>25,85,167.00</b>
Purchase of IT Equipment Directorate of Information Technology and Support System NBE		23,80,167.00
Purchase of Other Equipments Directorate of Information Technology and Support System NBE		2,05,000.00
<b>Purchase of Other Equipments Service Charges</b>		<b>4,55,332.00</b>
Purchase of Other Equipments Kupwara Campus (SC)		4,55,332.00
4th Annual Conference of IEASA (NBE)		2,82,267.00
Annual Maintenance Contrat AMC NBE		52,689.00
Bank Charges		37.76
Computer & Software NBE		4,74,990.00
Const. of 4 Storeyed Research Hostel UK NBE		8,21,803.00
Consumables (NBE)		2,18,040.00
Equipment(NBE)		6,99,780.00
Furniture & Fixture NBE		17,370.00
Honararium (NBE)		4,53,686.00
Honorarium Staff, Experts etc NBE		14,567.00
Honorarium Staff, Experts etc Plan_Service_Charges		26,000.00
Labour Charges NBE		28,193.00
Legal Expenses NBE		2,961.00
Literary and Cultural Activities Plan_Service_Charges		19,751.00
Mahindra Bolero N10 OPT BS6 2 NBE		11,08,968.00
Maintenance of Equipment Plan_Service_Charges		6,000.00
Maruti Eeco Van (5) SeaterSTD- 1.2 1 No. (NBE)		61,422.00
Misc Expenses (NBE)		1,775.00
One Day National Seminar Texts, Shrines and Sufis		58,925.00
Other Contingency(NBE)		4,00,000.00
Printing & Stationary(NBE)		15,390.00
Purchase of Instruments Health Centre (NBE)		7,22,625.00
Purchase of IT Equipment NBE		4,46,995.00
Purchase of Other Equipments Plan_Service_Charges		1,10,408.00
Recreation and other Amenities Plan_Service_Charges		1,00,000.00
Refreshment (NBE)		2,25,915.00
Rent of Building IT&SS Plan_Service_Charges		58,700.00
Repair & Maintenance Economics Main Campus (NBE)		12,01,292.50
Repair& Maint. of Micobiology Lab CORD NBE Incl.		3,50,814.00
Repairs and Maintenance Quarters at Main Campus NBE		1,86,781.00
Repairs & Renovation(NBE)		4,67,719.00
Repairs & Maintenance (NBE)		34,22,016.00
Salary (NBE)		57,61,912.00
Salary to Casual/contractual(NBE)		11,37,901.00
Seminar/ Symposia(NBE)		2,74,859.00
Services Provided at Apple Germplasm Resource at Za		49,088.00
Training/Coaching Camps Service_Charges		18,780.00
Uniforms(NBE)		6,84,700.00
Workshop, Seminar and Conference Physics (SC)		30,240.00
Workshop/seminar/conferences NBE		81,718.00
<b>Grand Total</b>		<b>2,31,37,577.26</b>



**University of Kashmir**  
**Self Finance Seat Expenditure**

Group Summary  
1-Apr-24 to 31-Mar-25

Annexure (C)

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>Central Pool Exps</b>		<b>1,37,96,143.00</b>
CCPC Central Pool		3,14,144.00
Centre For Career Planning And Counselling Center_Pool		3,64,878.00
Advertisement \publicity( Central Pool)		21,240.00
Annual Maintenance of UPS Central Pool		1,10,912.00
Boarding & Lodging ( Central Pool)		2,600.00
Co-Curricular Activities Directorate Of Physical Educatio (CP)		6,00,000.00
Co-Curricular Activities Directorate Of Physical Edu Central Pool		1,54,680.00
Computer & Software( Central Pool)		6,49,177.00
Guest Lectures Central Pool		1,80,000.00
Honorarium(Central Pool) P.S		80,000.00
New Load Carrier Tata Yodha 1700 Central Pool		9,36,256.00
Payment Seat Fee Refund 60% Share		1,35,000.00
Printing & Stationery(Central Pool)		1,68,772.00
Purchase of Instruments Pharm Science Central Pool		7,48,086.00
Purchase of Instruments Plan_Center_Pool		2,41,700.00
Purchase of IT Equipment Chemistry Plan_Center_Pool		1,31,450.00
Purchase of other Appliances central pool		4,96,000.00
Purchase of Vehicles Central Pool		9,70,858.00
Recreation and other Amenities Directorate Of Physical Education (CP)		30,000.00
Repairs & Renovation(Central Pool)		4,27,862.00
Round Table Conference Newly Appoint VC's (Ce Pool)		9,48,176.00
Salary Central Pool		39,84,938.00
Seminar & Conferences Central Pool		2,09,246.00
TA/DA Central Pool		29,210.00
Various Misc Works & Raising of 1st Floor Math(CP)		17,27,260.00
Wages Centre Of Central Asian Studies Center_Pool		36,698.00
Workshop/functions/seminars Central Pool		97,000.00
<b>Self Finance Seat Departmental Expenditure</b>		<b>78,81,338.00</b>
Chemistry Self Finace Seat Share Exps		3,61,660.00
Contingenices Institute of Kashmir StudiesSelf Fin		15,000.00
Dept of English(P.S Share)		17,019.00
Dept of Law Self Finance Seat Share Exp		14,55,428.00
IT&SS Self Finance Seat Fee Exps		24,15,100.00
Management Studies Self Finance Seat Share Exps		1,75,000.00
Pharmaceutical Science Self Finance Seat Share Exps		3,12,000.00
Self Finance Seat Exp Centre for Women's Std.&Resea		59,345.00
Self Finance Seat Exps Biochemistry		64,500.00
Self Finance Seat Exps Botany		34,425.00
Self Finance Seat Exps Business School		12,50,103.00
Self Finance Seat Exps Centre of Research for Development		16,699.00
Self Finance Seat Exp. Share Geography Dept		3,80,807.00
Self Finance Seat Exps Social Work		1,80,337.00
Self Finance Seat Exps Statistics		90,990.00
Self Finance Seat Exps Zoology		1,99,790.00
Self Finance Seat Fee Sociology		2,70,000.00
Self Finance Seat Share Clinical Biochem		2,81,291.00
Self Finance Seat Share Psychology		3,01,844.00
<b>Grand Total</b>		<b>2,16,77,481.00</b>



Sir,

In reference to our earlier email dated 05<sup>th</sup> of June, 2023 wherein intimation was conveyed for the performance audit on CSS "Rashtriya Uchachatar Abhiyan", your office has requested for rescheduling the visit of your office. In this connection, it is once again reiterated that this is an All India Performance Audit being concurrently carried in ten States/Union Territories of the country and as such rescheduling the visit of an auditee unit in one of the state/UT will disturb the whole chain.

Given the fixed time duration, it is once again intimated that the necessary RUSA specific records may be kept ready for audit scrutiny. Besides, a fresh email sent yesterday wherein, certain proformas have been sent may also be filled in and kept ready.

Mohd Khursheed Rasool  
Sr. Audit Officer  
(AMG-I/K-01)  
Mob.: 9419484574  
[rasoolmk.jnk.sca@cag.gov.in](mailto:rasoolmk.jnk.sca@cag.gov.in)





**OFFICE OF THE RUSA/SAP**  
**UNIVERSITY OF KASHMIR**  
NAAC ACCREDITED GRADE "A+"  
**HAZRATBAL, SRINAGAR (J&K)-190006**

**CIRCULAR**


No: F(RUSA -2.0-Project )KU/23

Dated :- 18-08-2023

**Subject :- Interaction with CAG Audit Team.**

In view of the ongoing Audit of RUSA 2.0 projects by the Comptroller and Auditor General Office (CAG) team, all Principal Investigators are requested to visit the Audit Room in the New Administrative Block (Room No. 114) as per the schedule detailed below for interaction with the Audit Team.

S.No	Department	PI	Date	Time
1.	CIIE	Chairman	22 August, 2023	12:00 noon
2.	DLL	Director		12:15 pm
3.	SRC	Director		12:30 pm
4.	Social Work	Dr. Adil wani		12:45 pm
5.	Women Study Centre	Co-ordinator		1:00 pm
6.	IT & SS	Director		1:15 pm
7.	Geo-informatics	Prof. Shakil Romshoo		2:45 pm
8.	CIRI	Dr. Altaf Bhat		3:00 pm
9.	Food Science	Prof. F.A Masoodi		3:15 pm
10.	Linguistics	Prof. Adil Amin Kak		3:30 pm
11.	Linguistics	Dr. Sajad Hussain wani		3:45 pm
12.	Zoology	Dr. Imtiyaz Khan		4:00 pm
13.	Botany	Prof. M.A Shah	23 August, 2023	12:00 noon
14.	Zoology	Dr. Bilal Bhat		12:15 pm
15.	CORD	Dr. Niamat Ali		12:30 pm
16.	Bio-technology	Prof. K.I Andrabi		12:45 pm
17.	Chemistry	Dr. Aijaz Ahmad Dar		1:00 pm
18.	Environmental Science	Dr. Arshid Jehangir		2:45 pm
19.	Business School	Prof. Mushtaq Darzi		3:00 pm
20.	Computer Science	Prof. Arif Wani		3:15 pm

  
Co-ordinator  
RUSA/SAP





**Government of Jammu and Kashmir  
Higher Education Department, Civil Secretariat;  
Jammu/Srinagar**

\*\*\*

**MATTER MOST URGENT**

1. The Managing Director RUSA, J&K,
2. Registrar University of Jammu
3. Registrar University of Kashmir.
4. Registrar IUST, Awantipora,
5. Principal GCET Safapora.
6. Principal GDC (Boys) Pulwama/ Thanamandi

**Subject:- Internal Audit discussion regarding Performance Audit of RUSA.**

Sir/ Madam,

Principal Secretary to Government Higher Education Department has desired to conduct the preliminary Audit Meeting on the Performance Audit conducted by the office of Principal Accountant General on the implementation of Centrally sponsored Scheme Rashtriya Uchchatar Shiksha Abhiyan (RUSA) **on 12<sup>th</sup> of March 2024 at 4:00 PM** in his office chamber.

You are as such requested to attend the said meeting along with all the relevant record and action taken report on the observations raised by the **Audit Party** on scheduled date and time.

However, the Kashmir based officers shall attend the meeting through virtual mode through the weblink provided below:-

Video call link: <https://meet.google.com/bto-dzhr-rsg>

**Director Finance**  
Higher Education Department

No. DF/ Acct/ Meeting/ 2024/ J- 53

Dated:- 11-03-2024

**Copy to the:-**

1. All the above mentioned officers for immediate necessary action.
2. Private Secretary to Principal Secretary to Government, Higher Education Department for the information of Principal Secretary.



From:

56

**MOHDKHURSHEEDRASOOL  
AAO**

<[rasoolmk.jnk.sca@cag.gov.in](mailto:rasoolmk.jnk.sca@cag.gov.in)>

Date: Sat, Jun 24, 2023 at  
11:21 AM

Subject: Performance Audit on  
"Rashtriya Uchchatar Shiksha  
Abhiyan".

To:

<"[registrar@kashmiruniversity.ac.i](mailto:registrar@kashmiruniversity.ac.in)  
[n@gpogw14.nic.in](mailto:n@gpogw14.nic.in)>

Cc: <[rusa.fap@uok.edu.in](mailto:rusa.fap@uok.edu.in)>

Sir,

In reference to our earlier email dated 05<sup>th</sup> of  
June, 2023 wherein intimation was conveyed for the  
performance audit on CSS "Rashtriya Uchachatar